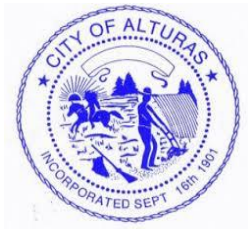




**2020 Regional Transportation Improvement Program  
In partnership with**







108 S. Main Street  
Alturas, CA 96101  
(530) 233-6410 Phone

Meets First Tuesday of  
Even Numbered Months  
at 1:30 p.m.

Commissioners

John Dederick  
Chairman  
City Representative

Kathie Rhoads  
Vice Chair  
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District III

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Director  
County Supervisor  
District IV

Danny Parker  
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City at Large Member

Jim Wills  
Director  
County at Large Member

Ned Coe  
Alternate  
County Supervisor  
District I

Cheryl Nelson  
Alternate  
City Councilman

Staff

Debbie Pedersen  
Executive Director

Niki Lemke  
Chief Fiscal Officer

Cindy Imbach  
Sr. Transportation Planner

Michelle Cox  
Assistant Secretary

December 4, 2019

Susan Bransen, Executive Director  
California Transportation Commission  
1120 N Street  
Room 2221 (MS-52)  
Sacramento, CA 95814

Subject: 2020 Modoc Regional Transportation Improvement Program (RTIP)

Dear Ms. Bransen:

The Modoc County Transportation Commission (MCTC) has adopted the 2020 Regional Transportation Improvement Program (RTIP). The RTIP reflects the needs identified by the regional stakeholders including Caltrans, the City of Alturas, the County of Modoc, and the Modoc County Local Transportation Commission. MCTC met with Caltrans July 10, 2019, to discuss State highway needs. During the meeting Caltrans determined that there is no recurring congestion on the State highway system in Modoc, and therefore propose no capacity increasing projects in Modoc.

The 2018 STIP projects have been adjusted to reflect the recent escalation of construction costs, and project components adjusted as needed. One project is being unprogrammed three new projects added.

The proposed 2020 Modoc RTIP is consistent with the 2019 Modoc Regional Transportation Plan; Modoc is an attainment area and Sustainable Communities Strategies are not applicable. To the best of MCTC's knowledge, at this time, the projects identified for funding in the proposed 2020 MCTC Regional Transportation Improvement Program are not anticipated to be impacted by implementation of the Safer Affordable Fuel Efficient Vehicles Rule Part One – One National Program which became effective on November 26, 2019.

All agencies and the Department requesting an allocation from the Commission after the SAFE rule's effective date of November 26, 2019, shall certify that to their best of their knowledge, the projects(s) requesting a funding allocation will not be impacted by the implementation of the Safer Affordable Fuel Efficient Vehicle Rule Part One – One Nation Program.

These projects are all consistent with the 2019 Modoc Regional Transportation Plan. If there are questions or comments, please contact me at (530) 233-6410 or [dpedersen@modoctransportation.com](mailto:dpedersen@modoctransportation.com).

Sincerely,

Debbie Pedersen  
Executive Director

# 2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2020 RTIP)

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## A. Overview and Schedule

### Section 1. Executive Summary

Insert executive summary narrative in the text field below.

The Modoc region has seen a decline in population over the past decade, and that trend is predicted to continue. Modoc is a non attainment area, we have no regionally significant projects, and traffic congestion only during annual events such as Burning Man.

### Section 2. General Information

Insert contact information in the text fields below.

- **Regional Agency Name**  
Modoc County Transportation Commission
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**

**Regional Agency Website Link:** <http://www.modoctransportation.com>

**RTIP document link:** <http://www.modoctransporation.com/2020RTIP>

**RTP link:** <http://www.modoctransporation.com/2019RTP>

- **Regional Agency Executive Director/Chief Executive Officer Contact Information**

Name           Debbie Pedersen  
Title           Modoc County Transportation Commission  
Email           [dpedersen@modoctransportation.com](mailto:dpedersen@modoctransportation.com)  
Telephone      (530) 233-6410

- **RTIP Manager Staff Contact Information**

Name	Debbie Pedersen	Title	Executive Director
Address	108 S Main Street		
City/State	Alturas CA		
Zip Code	96101		
Email	dpedersen@modoctransporation.com		
Telephone	530 233-6410	Fax	no fax

- **California Transportation Commission (CTC) Staff Contact Information**

Name	Teresa Favila	Title	Associate Deputy Director
Address	1120 N Street		
City/State	Sacramento, CA		
Zip Code	95814		
Email	teresa.favila@catc.ca.gov		
Telephone	916-653-2064	Fax	916-653-2134

### Section 3. Background of Regional Transportation Improvement Program (RTIP)

#### A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

#### B. Regional Agency's Historical and Current Approach to developing the RTIP

Provide narrative on your historical and current approach to developing the RTIP in the text field below.

There is not the demand for capacity increasing transportation in the region, primarily due to sparse and low population densities. On the average there are about 2.3 persons per square mile, limited medical services, and no college or university. The regional roadway needs are local road rehabilitation due to deferred maintenance and lack of transportation funds in the early 2000's.

### Section 4. Completion of Prior RTIP Projects (Required per Section 68)

Provide narrative on projects completed between the adoption of the RTIP and the adoption of the previous RTIP in text field below as is required per Section 68 of the STIP Guidelines.

The City of Alturas completed the Oak and Juniper Street rehabilitation project (PPNO 2535) and the Central Business Pedestrian Project (PPNO 2534)

Insert project information for completed projects in table below.

Project Name and Location	Description	Summary of Improvements/Benefits
Oak and Juniper St	Rehabilitate City Streets	Rehab distressed streets
Central Bus Ped Project	Pedestrian Improvements	ADA compliant crosswalks and sidewalk remove and replace

### Section 5. RTIP Outreach and Participation

Insert dates below – Regional agencies can add rows to the schedule – Rows included below should remain for consistency.

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14, 2019
Caltrans identifies State Highway Needs	September 15, 2019
Caltrans submits draft ITIP	October 1, 2019
MCTC adopts the 2020 RTIP	December 3, 2019
CTC ITIP Hearing, North	October 8, 2019
CTC ITIP Hearing, South	October 15, 2019
Regions submit RTIP to CTC (postmark by)	December 15, 2019
Caltrans submits ITIP to CTC	December 15, 2019
CTC STIP Hearing, South	January 30, 2020
CTC STIP Hearing, North	February 6, 2020
CTC publishes staff recommendations	February 28, 2020
CTC Adopts 2020 STIP	March 25-26, 2020

### Public Participation/Project Selection Process

Provide narrative on your agency's public participation process and project selection process for your RTIP in the text field below.

The RTIP was published in the Modoc County Record legal notices in July and September. In addition, agendas were posted in City Hall foyer, the County Courthouse, MCTC/Sage Stage office and posted on the website for both the August and October 2019 meetings. The Technical Advisory Committee began discussing the Draft Fund Estimate in July and continued working on project lists in August and September. Project candidates were discussed and confirmed that they were consistent with the 2014 RTP and the Final Draft of the 2019 RTP.

### Consultation with Caltrans District

Insert the Caltrans District Number in the text field below.

Caltrans District: District 2

Provide narrative on consultation with Caltrans District staff in the text field below as is required per Section 17 of the STIP Guidelines.

Caltrans District 2 attended the Modoc Technical Advisory Committee meeting July 10, 2019 and provided information on upcoming projects in Modoc on the State highway system. They concurred that there are no capacity increasing projects in Modoc County. We discussed some future potential candidates for partnering for left turn lanes at spot locations.

## B. 2020 STIP Regional Funding Request

### Section 6. 2020 STIP Regional Share and Request for Programming

#### A. 2020 Regional Fund Share Per 2020 STIP Fund Estimate

Insert your agency's target share per the STIP Fund Estimate in the text field below.

2.427 mil Net Share Max

#### B. Summary of Requested Programming – Insert information in table below

<b>Project Name and Location</b>	<b>Project Description</b>	<b>Requested RIP Amount</b>
UNPAR PPNO 2583	4 <sup>th</sup> St Ped Improvements	Unprogram \$948k
MCTC PPNO 2051	PPM	\$169k
East St PPNO 2538	Rehabilitate street	\$334k
CR 111 PPNO 2581	Rehab Road	\$963k
West 8 <sup>th</sup> St PPNO 2584	Rehab street	\$225k
CR 55 Rehab PPNO 2438	Rehab Road	\$40k
Court St. Phase 1 PPNO 2591	Rehab street	\$530k
Nagle St PPNO 2593	Rehab street	\$391k
West C St PPNO 2592	Rehab street	\$379k

## Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

Provide narrative on other funding included with the delivery of projects included in your RTIP.\*\*\*\*\* Discuss if project's other funds will require Commission approval for non-proportional spending allowing for the expenditure of STIP funds before other funds (sometimes referred to as sequential spending). Insert information in the table below.

Proposed 2020 RTIP	Total RTIP	Other Funding					Total Project Cost
		ITIP	RSTP/ CMAQ	Fund Source 1	Fund Source 2	Fund Source 3	
PPNO 2581 – CR 111	3640			61	1000		4701 -
							-
							-
Totals	3640	-	-	61	1000	-	4701

**Notes:** PPNO 2581 – Other Fund Source 1 is HIP, Other Fund Source 2 is future funding need – 2022 STIP.

## Section 8. Interregional Transportation Improvement Program (ITIP) Funding

If requesting ITIP funding, provide narrative on your request in the text field below. Or state that no ITIP funding was requested.

No ITIP funding was requested.

## Section 9. Projects Planned Within Multi-Modal Corridors

Caltrans and regional transportation agencies prepare corridor plans to identify multi-modal transportation projects that will meet state, regional, and local goals and benefit corridors around the state.

There are no multi-modal corridors in Modoc, therefore no projects are planned.

## C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

### Section 10. Regional Level Performance Evaluation

The Modoc 2020 RTIP furthers the goals of the region's RTP by reducing distressed pavement in the region. Modoc is not required to have Sustainable Communities Strategy or an Alternate Planning Scenario.

Performance Measure Indicators in the Modoc Regional Transportation Plan include total accident cost, Total Distressed Lane Miles, and Total Transit Operating Cost per Revenue Mile. Due to the lack of growth in development, there is abundant acres of land per population; this will be looked at periodically dependent upon demand.



## Regional Level Performance Indicators and Measures

<b>Table B1(a)</b> <b>Evaluation – Rural Specific Regional Level Performance Indicators and Measures</b>			
<b>Goal</b>	<b>Indicator/Measure</b>	<b>Current System Performance (Baseline)</b>	<b>Projected System Performance (indicate timeframe)</b>
Congestion Reduction	Vehicle Miles Traveled per capita, area, by facility ownership, and/or local vs tourist	no congestion	no congestion 2022
	Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)	Not applicable	Not applicable
	Commute mode share (travel to work or school)	Not a perf meas. For Modoc	Not a perf meas for Modoc
Transit	Total operating cost per revenue mile	\$3.29 2019	Maintain 2022
Infrastructure Condition	Distressed lane-miles, total and percent, by jurisdiction State	64%	68% 2022
	Pavement Condition Index (local streets and roads) - % of Distressed roads	City– 59% County – 79%	City – 58% 2022 County – 78% 2022
Safety	Total accident cost per capita and VMT	0.016 MVMT	Reduce 2022
Environmental Sustainability	Land Use Efficiency (total developed land in acres per population)	Development is very rare	Trend will continue; look at each 2 yrs.

The goals and objectives are based on the County's Pavement Management System information; the City's PMS is obsolete and MCTC is in the process of having the data converted to another software. The MCTC will maintain the database so data will be current and used for the basis of distressed pavement.

The transit information is derived from the Triennial Performance Audit that is completed each 3 years.

### Section 11. Regional and Statewide Benefits of RTIP

This RTIP reduces distressed lane miles in the City and County; there are no capacity increasing projects in Modoc and no congestion.

## D. Performance and Effectiveness of RTIP

### Section 12. Evaluation of Cost Effectiveness of RTIP

<b>Table B2(a)</b> <b>Evaluation – Rural Specific Cost-Effectiveness Indicators and Measures</b>			
<b>Goal</b>	<b>Indicator/Measure</b>	<b>Current System Performance (Baseline)</b>	<b>Projected Performance (indicate timeframe)</b>
Congestion Reduction	Change in VMT per capita, area, by facility ownership, and/or local vs tourist	No Congestion	No Congestion 2022
	Change in Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)	N/A	N/A 2022
	Change in Commute mode share (travel to work or school)	N/A	N/A 2022
Transit	Change in Total operating cost per revenue mile	\$3.29	Maintain 2022
Infrastructure Condition	Change in Distressed lane-miles, total and percent, by jurisdiction	State 39.2%	State 39.2% 2022
	Change in Pavement Condition Index (local streets and roads)	City; no baseline County – 59%	New PMS Apr 2020 County – 48%
Safety	Change in Total accident cost per capita and VMT	0.016/MVMT	
Environmental Sustainability	Change in Land Use Efficiency (total developed land in acres per population)	N/A	N/A

Per Section 19C and Appendix B of the STIP Guidelines, regions may, if appropriate and to the extent necessary data and tools are available, use the benefits or performance improvements in Table B3 below to evaluate the proposed changes to the built environment.

### Section 13. Project Specific Evaluation

Each RTIP shall include a project specific benefit evaluation for each new project proposed that estimates its benefits to the regional system from changes to the built environment, including, but limited to the items listed on page 10 of the STIP Guidelines. A project level evaluation shall be submitted for projects for which construction is proposed if:

- The total amount of existing and proposed STIP for right-of-way and/or construction of the project is \$15 million or greater, or
- The total project cost is \$50 million or greater.

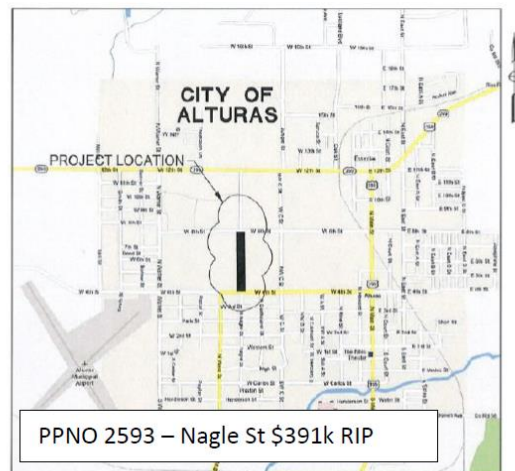
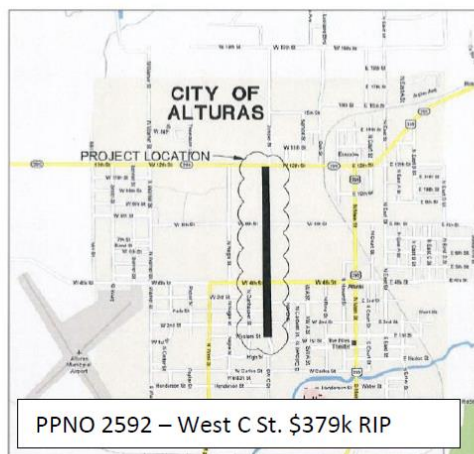
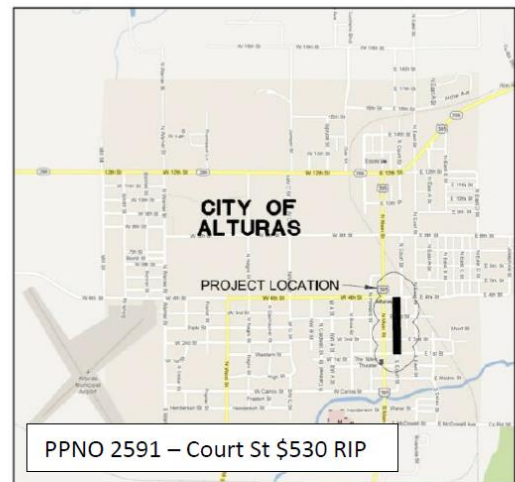
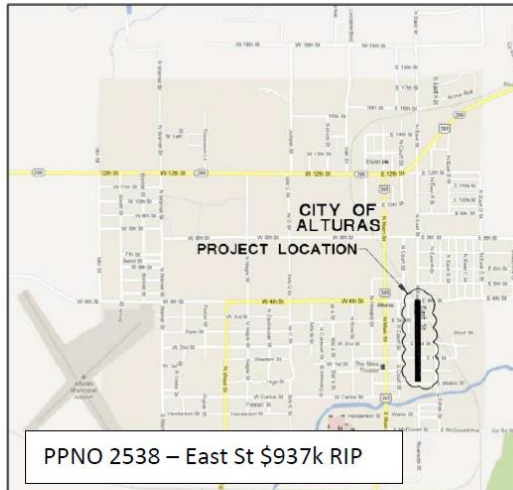
The project level benefit evaluation shall include a Caltrans generated benefit/cost estimate, including life cycle costs for projects proposed in the ITIP. For the RTIP, the regions may choose between the Caltrans estimate and their own estimate (explain why the Caltrans estimate was not used). The project level benefit evaluation must explain how the project is consistent with Executive Order B-30-15 (Climate Change).

The STIP Guidelines state that this evaluation should be included in the PPRs (Section 15 of the RTIP Template).

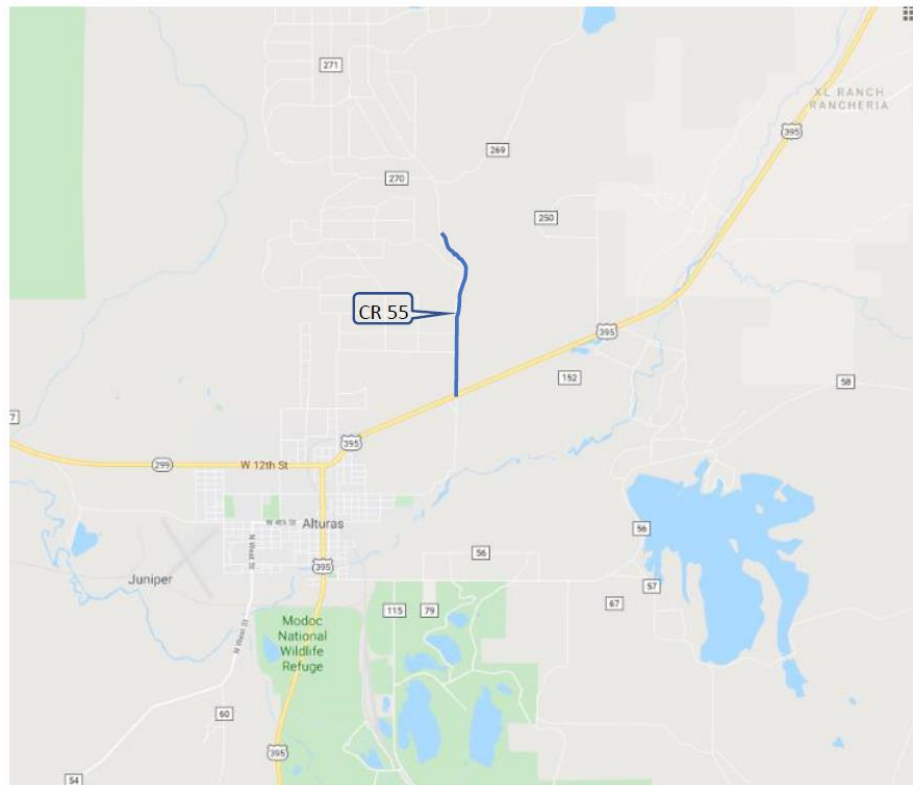
Modoc has no projects that meet these project specific evaluation criteria.

## E. Detailed Project Information

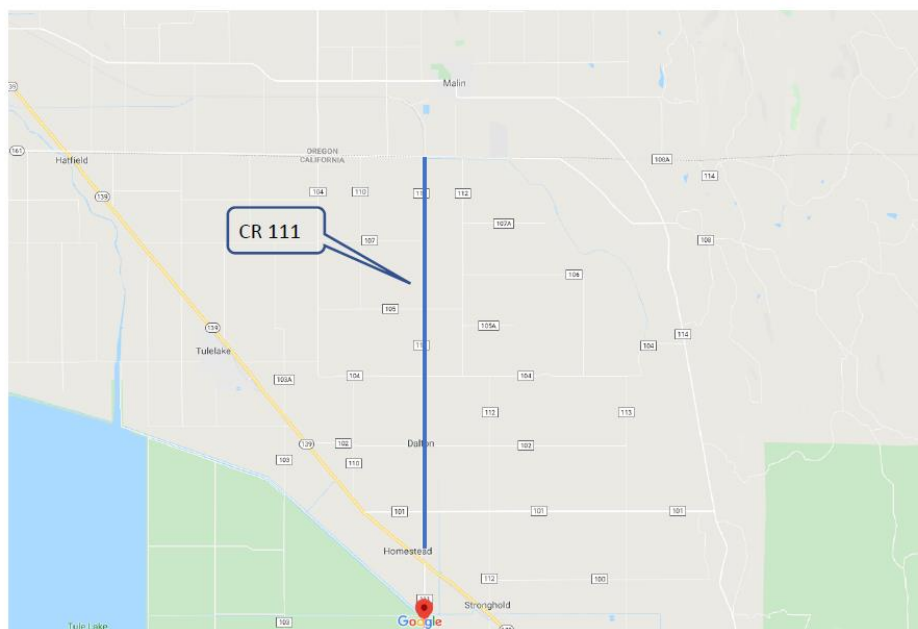
City of Alturas Summary of RIP and location maps



Modoc County Road Department – RIP summary with maps



PPNO 2438 – CR 55 rehab – \$180k RIP (additional funding need)



## Appendices

## Project Programming Requests



PPNO 2051 Planning, Programing and Monitoring

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
**PROJECT PROGRAMMING REQUEST**  
DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N					Date: 09/10/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.	
02		0217000125	2051			
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MOD				Modoc County Local Transportation Commission		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Debbie Pedersen		(530)233-6410		dpedersen@modoctransportation.com		
Project Title						
Planning, Programming and Monitoring						
Location (Project Limits), Description ( Scope of Work)						
Planning, programming and monitoring for STIP projects						
Component	Implementing Agency					
PA&ED						
PS&E						
Right of Way						
Construction	Modoc County Local Transportation Commission					
Legislative Districts						
Assembly:	2	Senate:	1	Congressional:	4	
Project Benefits						
Purpose and Need						
Category		Outputs/Outcomes			Unit	Total
ADA Improvements N		Bike/Ped Improvements N			Reversible Lane analysis N	
Inc. Sustainable Communities Strategy Goals N		Reduces Greenhouse Gas Emissions N				
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document						
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						
End Construction Phase (Construction Contract Acceptance Milestone)						
Begin Closeout Phase						
End Closeout Phase (Closeout Report)						

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 09/10/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0217000125	2051	
Project Title: Planning, Programming and Monitoring						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Modoc County Local
R/W									
CON	1,377	54	54					1,485	Modoc County Local
TOTAL	1,377	54	54					1,485	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,377	40	40	40	34	39		1,570	
TOTAL	1,377	40	40	40	34	39		1,570	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding (\$1,000s)								20.30.600.670
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc County Local Transportation
PS&E									\$25 CON voted 04/06/99
R/W SUP (CT)									\$49 CON voted 07/16/98
CON SUP (CT)									\$49 CON voted 08/27/99
R/W									\$68 CON voted 02/15/01
CON	1,377	54	54					1,485	\$54 CON voted 06/15/01
TOTAL	1,377	54	54					1,485	\$62 CON voted 06/26/03
									\$63 CON voted 02/26/04
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									\$154 FYs 20-21 thru 23-24;
PS&E									\$39 FY 24-25
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,377	40	40	40	34	39		1,570	
TOTAL	1,377	40	40	40	34	39		1,570	

Fund No. 2:									Program Code
	Existing Funding (\$1,000s)								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

**Complete this page for amendments only**

Date: 09/10/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0217000125	2051	

**SECTION 1 - All Projects****Project Background****Programming Change Requested****Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information****SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Debbie Pedersen	s/Debbie Pedersen	MCTC Executive Director	9/10/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

City of Alturas Projects

PPNO 2583 – UNPAR 4<sup>th</sup> St Ped Improvements

PPNO 2538 – East St Rehab

PPNO 2584 – W 8<sup>th</sup> St Rehab

PPNO 2591 – Court St. Phase 1 Rehab

PPNO 2592 – West C St. Rehab

PPNO 2593 – Nagle St. Rehab

# PPNO 2583 – UNPAR 4<sup>th</sup> St Ped Imp

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
PROJECT PROGRAMMING REQUEST  
DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N				Date: 07/25/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.
02			2583		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MOD				Alturas, City of	
				MPO	Element
				Non-MPO	LA
Project Manager/Contact		Phone		E-mail Address	
Dorothy Long		(530)233-2512		dlong@cityofalturas.us	
Project Title					
4th Street Pedestrian Improvements					
Location (Project Limits), Description ( Scope of Work)					
In the City of Alturas, on 4th Street, from Warner Street to Court Street. Construct new concrete sidewalks, driveways, and access ramps.					
Component					
Implementing Agency					
PA&ED	Alturas, City of				
PS&E	Alturas, City of				
Right of Way	Alturas, City of				
Construction	Alturas, City of				
Legislative Districts					
Assembly:	1	Senate:	1	Congressional:	
Project Benefits					
Will provide improved pedestrian access through a highly used corridor in the heart of the City, which provides access to schools, City facilities, and the downtown area.					
Purpose and Need					
Replace non-compliant sidewalks, driveways, and access ramps, and construct new concrete sidewalks, driveways, and access ramps for full pedestrian access on both sides of 4th Street. Work also includes modifications to existing storm drain systems and roadside signs where needed to facilitate pedestrian improvements.					
Category		Outputs/Outcomes		Unit	Total
State Highway Road Construction		Pedestrian/Bicycle facilities mile(s) constructed		Miles	0.95
ADA Improvements N		Bike/Ped Improvements N		Reversible Lane analysis N	
Inc. Sustainable Communities Strategy Goals N				Reduces Greenhouse Gas Emissions N	
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				07/01/2019	unprogram
Circulate Draft Environmental Document				12/01/2019	unprogram
Draft Project Report					
End Environmental Phase (PA&ED Milestone)				01/01/2020	unprogram
Begin Design (PS&E) Phase				07/01/2020	unprogram
End Design Phase (Ready to List for Advertisement Milestone)				01/01/2021	unprogram
Begin Right of Way Phase				07/01/2020	unprogram
End Right of Way Phase (Right of Way Certification Milestone)				12/01/2020	unprogram
Begin Construction Phase (Contract Award Milestone)				07/01/2021	unprogram
End Construction Phase (Construction Contract Acceptance Milestone)				12/01/2022	unprogram
Begin Closeout Phase				12/01/2022	unprogram
End Closeout Phase (Closeout Report)				06/30/2023	unprogram

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

**Additional Information**

This project is being unprogrammed; the City has reviewed this project and determined that there are streets in very poor and failing condition that need rehabilitating.

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,	, ,			2583	
Project Title: 4th Street Pedestrian Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	35							35	Alturas, City of
PS&E		69						69	Alturas, City of
R/W SUP (CT)									Alturas, City of
CON SUP (CT)									Alturas, City of
R/W		80						80	Alturas, City of
CON			799					799	Alturas, City of
TOTAL	35	149	799					983	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	35							35	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	35							35	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding (\$1,000s)								20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	35							35	Modoc County Local Transportation
PS&E		69						69	Lapse \$35k E&P; unprogram
R/W SUP (CT)									\$149K in 20-21+ \$799 in 21-22.
CON SUP (CT)									Program \$938 to PPNOs 2538
R/W		80						80	(\$334 CON), 2584 (\$225 CON),
CON			799					799	and 2591 (\$115 CON)
TOTAL	35	149	799					983	
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	35							35	
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	35							35	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
RAW SUP (CT)									
CON SUP (CT)									
RAW									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
RAW SUP (CT)									
CON SUP (CT)									
RAW									
CON									
TOTAL									

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

**Complete this page for amendments only**

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD				2583	

**SECTION 1 - All Projects****Project Background****Programming Change Requested**

UNPAR project

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information****SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Dorothy Long	s/ Dorothy Long	Treasurer/Finance Director	11/7/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

# PPNO 2538 – East St Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
PROJECT PROGRAMMING REQUEST  
DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Yes				Date: 07/25/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.
02		0219000078	2538		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MOD				Alturas, City of	
				MPO	Element
				Non-MPO	LA
Project Manager/Contact		Phone		E-mail Address	
Dorothy Long		(530)233-2512		dlong@cityofalturas.us	
Project Title					
East Street Rehabilitate Phase 1					
Location (Project Limits), Description ( Scope of Work)					
East St., from Modoc St. to 4th St. in the City of Alturas. The proposed scope is to rehabilitate the street and railroad crossing (at 4th and East St). The project also includes repairing/improving existing drainage, and various curb, gutter and sidewalks (gap fill and spot locations) within the project limits.					
Component					
PA&ED		Alturas, City of			
PS&E		Alturas, City of			
Right of Way		Alturas, City of			
Construction		Alturas, City of			
Legislative Districts					
Assembly:	1	Senate:	1	Congressional:	1
Project Benefits					
Rehabilitates this section of East Street (PCI Very Poor and Serious), reconstructs the railroad crossing at 4th and East Sts., and improves drainage by improving/repairing curb, gutter, and sidewalks within the project limits.					
Purpose and Need					
Rehabilitate distressed pavement, existing railroad crossing, modifications to the existing storm drain facilities, and spot upgrades to pedestrian facilities.					
Category	Outputs/Outcomes			Unit	Total
Local streets and roads	Local road lane-mile(s) rehabilitated			Miles	0.6
ADA Improvements	Yes	Bike/Ped Improvements	N	Reversible Lane analysis	N
Inc. Sustainable Communities Strategy Goals		N		Reduces Greenhouse Gas Emissions N	
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				07/01/2018	
Circulate Draft Environmental Document				12/01/2018	completed 8/19
Draft Project Report					
End Environmental Phase (PA&ED Milestone)				01/01/2019	
Begin Design (PS&E) Phase				07/01/2019	
End Design Phase (Ready to List for Advertisement Milestone)				01/01/2020	
Begin Right of Way Phase				07/01/2019	
End Right of Way Phase (Right of Way Certification Milestone)				12/01/2019	
Begin Construction Phase (Contract Award Milestone)				04/01/2021	
End Construction Phase (Construction Contract Acceptance Milestone)				11/30/2021	
Begin Closeout Phase				12/01/2021	
End Closeout Phase (Closeout Report)				06/30/2022	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

**Additional Information**

Add \$334 from PPNO 2583

**ADA Notice**

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,	, ,		0219000078	2538	
Project Title: East Street Rehabilitate Phase 1						

Existing Total Project Cost (\$1,000s)								Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	
E&P (PA&ED)	10							Alturas, City of
PS&E	82							Alturas, City of
R/W SUP (CT)								Alturas, City of
CON SUP (CT)								Alturas, City of
R/W	265							Alturas, City of
CON		623	630					Alturas, City of
TOTAL	357	623	630					
Proposed Total Project Cost (\$1,000s)								Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	
E&P (PA&ED)	10							
PS&E	82							
R/W SUP (CT)								
CON SUP (CT)								
R/W	265							
CON		957						
TOTAL	357	957						

Fund No. 1:	RIP - State Cash (ST-CASH)							Program Code
	Existing Funding (\$1,000s)							20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Funding Agency
E&P (PA&ED)	10							Modoc County Local Transportation
PS&E	82							\$10 PAED voted 05/15/19; add
R/W SUP (CT)								\$334k to CON from UNPAR
CON SUP (CT)								PPNO 2583 (total Unpar is \$948k)
R/W	265							
CON		623						
TOTAL	357	623						
Proposed Funding (\$1,000s)								Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	
E&P (PA&ED)	10							
PS&E	82							
R/W SUP (CT)								
CON SUP (CT)								
R/W	265							
CON		957						
TOTAL	357	957						

Fund No. 2:								Program Code
	Existing Funding (\$1,000s)							
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Funding Agency
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON			630					
TOTAL			630					
Proposed Funding (\$1,000s)								Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	
E&P (PA&ED)								
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								

**Complete this page for amendments only**

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0219000078	2538	

### SECTION 1 - All Projects

#### Project Background

#### Programming Change Requested

In STIP Cycle add \$334 to CON based on updated Engineers Estimate. Funding comes from UNPAR of PPNO 2583

#### Reason for Proposed Change

Reflects increase in construction costs from last FY

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

No Delays

#### Other Significant Information

### SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

### SECTION 3 - All Projects

#### Approvals

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Dorothy Long		Treasurer/Finance Director	11/07/19

#### Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



# PPNO 2584 – W 8<sup>th</sup> St Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
PROJECT PROGRAMMING REQUEST  
DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Yes					Date:	07/25/19
District	EA	Project ID		PPNO	MPO ID	Alt Proj. ID / prg.
02				2584		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
MOD				Alturas, City of		
				MPO	Element	
				Non-MPO	LA	
Project Manager/Contact		Phone		E-mail Address		
Dorothy Long		(530)233-2512		<a href="mailto:dlong@cityofalturas.us">dlong@cityofalturas.us</a>		
Project Title						
West 8th Street Rehabilitation						
Location (Project Limits), Description ( Scope of Work)						
In the City of Alturas on West 8th Street between Warner Street and West C Street. Cold In-Place Recycle existing asphalt roadway, and place a thin Hot Mix Asphalt overlay surface. Minor amounts of curb, gutter and sidewalk will complete the pedestrian facility from Warner Street to the school and improve drainage within the project limits.						
Component						
PA&ED		Alturas, City of				
PS&E		Alturas, City of				
Right of Way		Alturas, City of				
Construction		Alturas, City of				
Legislative Districts						
Assembly:	1	Senate:	1	Congressional:		
Project Benefits						
West 8th Street has distressed pavement and gaps in curb, gutter, and sidewalk. This rehab project will reduce the amount of distressed lane miles in the City of Alturas, thus meeting a Performance Measure criteria of the RTP. The project will also improve pedestrian accessibility by completing the walkway between Warner Street and the elementary school (adjacent to 8th St).						
Purpose and Need						
Distressed pavement needs rehabilitated; further delays will require a more aggressive and extensive reconstruction. Curb, gutters, and sidewalk will be constructed in various locations that currently do not have them. The project will rehabilitate a segment of roadway classified as poor to failed in the Pavement Management System.						
Category		Outputs/Outcomes			Unit	Total
Local streets and roads		Local road lane-mile(s) rehabilitated			Miles	1
ADA Improvements Yes		Bike/Ped Improvements Y/N			Reversible Lane analysis Y/N	
Inc. Sustainable Communities Strategy Goals		Y/N			Reduces Greenhouse Gas Emissions Y/N	
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					07/01/2021	
Circulate Draft Environmental Document					08/01/2021	
Draft Project Report						
End Environmental Phase (PA&ED Milestone)					06/30/2022	
Begin Design (PS&E) Phase					07/01/2022	
End Design Phase (Ready to List for Advertisement Milestone)					06/30/2023	
Begin Right of Way Phase					07/01/2022	
End Right of Way Phase (Right of Way Certification Milestone)					08/30/2023	
Begin Construction Phase (Contract Award Milestone)					07/01/2023	
End Construction Phase (Construction Contract Acceptance Milestone)					10/31/2024	
Begin Closeout Phase					11/01/2024	
End Closeout Phase (Closeout Report)					06/30/2025	

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

**Additional Information**

Additional funding added to CON based on revised Engineers Estimate.

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,				2584	
Project Title: West 8th Street Rehabilitation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)			20					20	Alturas, City of
PS&E				50				50	Alturas, City of
R/W SUP (CT)									Alturas, City of
CON SUP (CT)									Alturas, City of
R/W				5				5	Alturas, City of
CON				425	150			575	Alturas, City of
TOTAL			20	480	150			650	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)			5					5	
PS&E			95					95	
R/W SUP (CT)									
CON SUP (CT)									
R/W			5					5	
CON				720				720	
TOTAL			105	720				825	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)			20					20	Modoc County Local Transportation
PS&E				50				50	
R/W SUP (CT)									
CON SUP (CT)									
R/W				5				5	
CON				425				425	
TOTAL			20	480				500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)			5					5	\$225K from UNPAR PPNO 2583
PS&E			95					95	
R/W SUP (CT)									
CON SUP (CT)									
R/W			5					5	
CON				720				720	
TOTAL			105	720				825	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					150			150	
TOTAL					150			150	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

**Complete this page for amendments only**

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0219000078	2538	


**SECTION 1 - All Projects**

<b>Project Background</b>
<b>Programming Change Requested</b>
In STIP Cycle add \$334 to CON based on updated Engineers Estimate. Funding comes from UNPAR of PPNO 2583
<b>Reason for Proposed Change</b>
Reflects increase in construction costs from last FY
<b>If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded</b>
No Delays
<b>Other Significant Information</b>

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

<b>Approvals</b>			
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*			
<b>Name (Print or Type)</b>	<b>Signature</b>	<b>Title</b>	<b>Date</b>
Dorothy Long		Treasurer/Finance Director	11/07/19

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

# PPNO 2591 – Court St Phase 1 Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

General Instructions

Amendment (Existing Project) No					Date:	12/19/19
District	EA	Project ID		PPNO	MPO ID	
02				2591		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
MOD				City of Alturas		
				MPO	Element	
				Non-MPO	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Dorothy Long		530-233-2512		dlong@cityofalturas.us		
Project Title						
Court Street Phase 1						
Location (Project Limits), Description ( Scope of Work)						
Court StreetPhase 1 - 1st St to 4th St. Rehabilitate and or reconstruct the existing structural section with full gut-out/replacement and cold in-place recycling existing pavement. Ancillary work for spot locations curb, gutter, and sidewalk upgrade, modification to existing storm drain facilities, utility cover adjustment/replacement work.						
Component		Implementing Agency				
PA&ED		City of Alturas				
PS&E		City of Alturas				
Right of Way		City of Alturas				
Construction		City of Alturas				
Legislative Districts						
Assembly:	1	Senate:	1	Congressional:	1	
Project Benefits						
System preservation and reduction in total number of distressed City maintained street miles; spot location drainage improvements, including sidewalks, curb and gutter.						
Purpose and Need						
Rehabilitate distressed City streets and improve spot location drainage						
Category		Outputs			Unit	Total
Pavement (lane-miles)		Local road - rehabilitated			LF	1200
NHS Improvements	No	Roadway Class	NA	Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Y/N	Reduces Greenhouse Gas Emissions		Y/N	
Project Milestone					Existing	Proposed
Project Study Report Approved					11/01/19	
Begin Environmental (PA&ED) Phase						07/01/21
Circulate Draft Environmental Document			Document Type	CE		08/15/21
Draft Project Report						n/a
End Environmental Phase (PA&ED Milestone)						09/30/21
Begin Design (PS&E) Phase						10/01/21
End Design Phase (Ready to List for Advertisement Milestone)						02/01/22
Begin Right of Way Phase						11/01/21
End Right of Way Phase (Right of Way Certification Milestone)						03/01/22
Begin Construction Phase (Contract Award Milestone)						06/01/22
End Construction Phase (Construction Contract Acceptance Milestone)						10/01/22
Begin Closeout Phase						12/01/22
End Closeout Phase (Closeout Report)						02/01/23

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Date: 12/19/19

District	County	Route	EA	Project ID	PPNO	
02	MOD				2591	
Project Title: Court Street Phase 1						

Existing Total Project Cost (\$1,000s)								Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	
E&P (PA&ED)								City of Alturas
PS&E								City of Alturas
R/W SUP (CT)								City of Alturas
CON SUP (CT)								City of Alturas
R/W								City of Alturas
CON								City of Alturas
TOTAL								
Proposed Total Project Cost (\$1,000s)								Notes
E&P (PA&ED)			1					
PS&E			39					
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON				490				
TOTAL			40	490			530	

Fund No. 1:	RIP - State Cash (ST-CASH)							Program Code
	Existing Funding (\$1,000s)							20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Funding Agency
E&P (PA&ED)								Modoc Co Transp Commission
PS&E								
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON								
TOTAL								
Proposed Funding (\$1,000s)								Notes
E&P (PA&ED)			1					
PS&E			39					
R/W SUP (CT)								
CON SUP (CT)								
R/W								
CON				490				
TOTAL			40	490			530	

Fund No. 2:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 13 Aug 2019 v8.01g)

**Complete this page for amendments only**

Date: 11/7/19

District	County	Route	EA	Project ID	PPNO	
02	MOD				2591	

**SECTION 1 - All Projects****Project Background**

--

**Programming Change Requested**

--

**Reason for Proposed Change**

--

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

--

**Other Significant Information**


--

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Dorothy Long		Treasurer/Finance Director	11/7/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

# PPNO 2593 – Nagle St Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
PROJECT PROGRAMMING REQUEST  
DTP-0001 (Revised 13 Aug 2019 v8.01g)

General Instructions

Amendment (Existing Project) No				Date: 11/8/19	
District		EA		Project ID	
02				2593	
County		Route/Corridor		PM Bk PM Ahd	
MOD					
Nominating Agency					
Modoc County Transportation Commission					
MPO				Element	
Project Manager/Contact		Phone		E-mail Address	
Dorothy Long		530 233-2512		dlong@cityofalturas.us	
Project Title					
Nagle St					
Location (Project Limits), Description ( Scope of Work)					
From 4th Street to 8th Street - rehabilitate pavement					
Component					
Implementing Agency					
PA&ED City of Alturas					
PS&E City of Alturas					
Right of Way City of Alturas					
Construction City of Alturas					
Legislative Districts					
Assembly:		1		Senate: 1 Congressional: 1	
Project Benefits					
Reduce distressed pavement and improve pedestrian safety. This project meets the RTP performance to reduce distressed pavement.					
Purpose and Need					
This segment of roadway needs rehabilitated. The street serves as an access to the Little League ball fields, the Junior Livestock grounds, and the Masten Ramsey arena. This segment of road provides access to the schools via a shorter vehicle trip. This project will complete a segment of road that is classified as failed in the Pavement Management System.					
Category		Outputs		Unit Total	
Pavement (lane-miles)		Local road - rehabilitated		LF 1300	
NHS Improvements		No		Roadway Class NA Reversible Lane analysis No	
Inc. Sustainable Communities Strategy Goals		Y/N		Reduces Greenhouse Gas Emissions Y/N	
Project Milestone				Existing Proposed	
Project Study Report Approved				11/01/19	
Begin Environmental (PA&ED) Phase				07/01/22	
Circulate Draft Environmental Document				07/15/22	
Draft Project Report				n/a	
End Environmental Phase (PA&ED Milestone)				08/15/22	
Begin Design (PS&E) Phase				07/01/23	
End Design Phase (Ready to List for Advertisement Milestone)				01/10/23	
Begin Right of Way Phase				09/01/23	
End Right of Way Phase (Right of Way Certification Milestone)				12/01/23	
Begin Construction Phase (Contract Award Milestone)				04/01/23	
End Construction Phase (Construction Contract Acceptance Milestone)				10/01/23	
Begin Closeout Phase				12/01/23	
End Closeout Phase (Closeout Report)				02/01/24	

## ADA Notice

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Date: 12/19/19

District	County	Route	EA	Project ID	PPNO	
02	MOD				2593	
Project Title: Nagle St						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									City of Alturas
PS&E									City of Alturas
R/W SUP (CT)									City of Alturas
CON SUP (CT)									City of Alturas
R/W									City of Alturas
CON									City of Alturas
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)				1				1	
PS&E					52			52	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						480		480	
TOTAL				1	52	480		533	

Fund No. 1:	RIP State Cash (ST-CASH)								Program Code
Existing Funding (\$1,000s)									20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission 2020 STIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)				1				1	2020 STIP
PS&E					52			52	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL				1	52			53	

Fund No. 2:	FUTURE NEED - STIP								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission FUTURE NEED - 2022 STIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						480		480	
TOTAL						480		480	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 13 Aug 2019 v8.01g)

**Complete this page for amendments only**

Date: 11/8/19

District	County	Route	EA	Project ID	PPNO	
02	MOD				2593	

**SECTION 1 - All Projects****Project Background****Programming Change Requested****Reason for Proposed Change**


If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information****SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Dorothy Long		Treasurer/Finance Director	11/7/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

# PPNO 2592 – West C St. Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

## PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

General Instructions

Amendment (Existing Project) No				Date: 12/19/19	
District	EA	Project ID	PPNO	MPO ID	
02			2592		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency	
MOD				City of Alturas	
				MPO	Element
				Non-MPO	Local Assistance
Project Manager/Contact		Phone		E-mail Address	
Dorothy Long		530 233-2512		dlong@cityofalturas.us	
Project Title					
West C Street Rehab					
Location (Project Limits), Description ( Scope of Work)					
In the City of Alturas, West C St from 1st St to 12th St, rehabilitate existing street with spot location gut-out and replace or cold-in place recycled asphalt pavement, and overlay from 4th to 8th St. Other minor work may include some curb, gutter, and sidewalk upgrades and modification to existing storm drain facilities to improve drainage, utility adjustment/replacement work and spot upgrades to pedestrian facilities.					
Component					
Implementing Agency					
PA&ED	City of Alturas				
PS&E	City of Alturas				
Right of Way	City of Alturas				
Construction	City of Alturas				
Legislative Districts					
Assembly:	1	Senate:	1	Congressional:	1
Project Benefits					
System Preservation and reduction in total number of distressed City Street miles. This project supports the Regional Transportation Plan goal to rehabilitate existing streets and roads.					
Purpose and Need					
Rehabilitate existing City streets; reduce distressed street miles in the City					
Category		Outputs		Unit	Total
Pavement (lane-miles)		Local road - rehabilitated		LF	3800
NHS Improvements	No	Roadway Class		Reversible Lane analysis	No
Inc. Sustainable Communities Strategy Goals		Y/N	Reduces Greenhouse Gas Emissions Y/N		
Project Milestone				Existing	Proposed
Project Study Report Approved				11/01/19	
Begin Environmental (PA&ED) Phase					07/01/22
Circulate Draft Environmental Document				Document Type	CE
Draft Project Report					n/a
End Environmental Phase (PA&ED Milestone)					10/01/22
Begin Design (PS&E) Phase					07/01/23
End Design Phase (Ready to List for Advertisement Milestone)					11/15/23
Begin Right of Way Phase					08/01/23
End Right of Way Phase (Right of Way Certification Milestone)					10/30/23
Begin Construction Phase (Contract Award Milestone)					07/01/24
End Construction Phase (Construction Contract Acceptance Milestone)					10/30/24
Begin Closeout Phase					12/15/24
End Closeout Phase (Closeout Report)					04/01/25

### ADA Notice

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Date: 11/8/19

District	County	Route	EA	Project ID	PPNO	
02	MOD				2592	
Project Title: West C Street Rehab						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									City of Alturas
PS&E									City of Alturas
R/W SUP (CT)									City of Alturas
CON SUP (CT)									City of Alturas
R/W									City of Alturas
CON									City of Alturas
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)				1				1	
PS&E					79			79	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						770		770	
TOTAL				1	79	770		850	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding (\$1,000s)								20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)				1				1	NEW 2020 STIP
PS&E					79			79	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						299		299	
TOTAL				1	79	299		379	

Fund No. 2:	FUTURE STIP \$\$ Need								Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									2022 STIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						471		471	
TOTAL						471		471	



**Complete this page for amendments only**

Date: 11/8/19

District	County	Route	EA	Project ID	PPNO	
02	MOD				2592	

**SECTION 1 - All Projects**

**Project Background**

**Programming Change Requested**

**Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

**Other Significant Information**

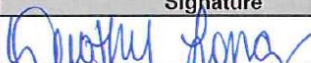
**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Dorothy Long		City Treasurer/Finance Director	11/7/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Modoc County Road Department Projects

PPNO 2581 – County Road 111 Rehab

PPNO 2438 – County Road 55 Rehab

# PPNO 2581 – County Road 111 Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
PROJECT PROGRAMMING REQUEST  
DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N				Date: 09/03/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.
02		0219000160	2581		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MOD				Modoc County	
				MPO	Element
				Non-MPO	LA
Project Manager/Contact		Phone		E-mail Address	
Zachery DeGraeve		(530)233-6425		zacherydegraeve@co.modoc.ca.us	
Project Title					
County Road 111 Rehabilitation					
Location (Project Limits), Description ( Scope of Work)					
County Road 111 from State Route 139 to County Road 108, East of Tulelake California. Hot mix overlay of existing pavement for 5.9 miles.					
Component					
Implementing Agency					
PA&ED	Modoc County				
PS&E	Modoc County				
Right of Way	Modoc County				
Construction	Modoc County				
Legislative Districts					
Assembly:	1	Senate:	1	Congressional:	1
Project Benefits					
Existing roadway has structural deficiencies and major surface deterioration. Rehabilitation will correct these issues and provide access for residents, agricultural goods movement and tourism to the state of Oregon. System Preservation and reduction in total number of distressed County maintained road miles.					
Purpose and Need					
Rehabilitate existing County Road. Existing structural section is inadequate; pavement is showing signs of failure including transverse and longitudinal cracking. This project was included in the 2016 STIP but was removed due to the revised fund estimate.					
Category		Outputs/Outcomes		Unit	Total
Local streets and roads		Local road lane-mile(s) rehabilitated		Miles	5.9
ADA Improvements	N	Bike/Ped Improvements	N	Reversible Lane analysis	N
Inc. Sustainable Communities Strategy Goals		N		Reduces Greenhouse Gas Emissions N	
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				10/15/2019	
Circulate Draft Environmental Document				Document Type	CE/CE
				04/12/2020	
Draft Project Report				05/12/2020	
End Environmental Phase (PA&ED Milestone)				08/10/2020	05/15/21
Begin Design (PS&E) Phase				08/15/2020	08/15/21
End Design Phase (Ready to List for Advertisement Milestone)				10/29/2020	11/15/22
Begin Right of Way Phase				11/03/2020	02/25/22
End Right of Way Phase (Right of Way Certification Milestone)				11/08/2020	09/01/22
Begin Construction Phase (Contract Award Milestone)				07/16/2021	07/01/23
End Construction Phase (Construction Contract Acceptance Milestone)				09/14/2021	10/15/23
Begin Closeout Phase				10/14/2021	11/15/23
End Closeout Phase (Closeout Report)				04/12/2022	05/15/23

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 09/03/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD.			0219000160	2581	
<b>Project Title:</b> County Road 111 Rehabilitation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	115							115	Modoc County
PS&E		197						197	Modoc County
R/W SUP (CT)									Modoc County
CON SUP (CT)									Modoc County
R/W									Modoc County
CON			2,457					2,457	Modoc County
TOTAL	115	197	2,457					2,769	
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)	115							115	
PS&E			105					105	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,481			3,481	
TOTAL	115		105		3,481			3,701	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
	Existing Funding (\$1,000s)								20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	115							115	Modoc County Local Transportation
PS&E		197						197	\$115 PAED voted 08/14/19
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,457					2,457	
TOTAL	115	197	2,457					2,769	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	115							115	Add 911 to CON and move to FY 23-24; reduce PS&E to 105k move to FY 21-22;
PS&E			44					44	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,481			3,481	
TOTAL	115		44		3,481			3,640	

Fund No. 2:	HIP								Program Code
	Existing Funding (\$1,000s)								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc CTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Total of HIP is \$60,527 rounded up to nearest \$1,000
PS&E			61					61	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			61					61	



**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

**Complete this page for amendments only**

Date: 09/03/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0219000160	2581	

**SECTION 1 - All Projects****Project Background**

--

**Programming Change Requested**

--

**Reason for Proposed Change**

--

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

--

**Other Significant Information**

--

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects****Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Mitch Crosby		Road Commissioner, Modoc County	9/3/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map



# PPNO 2438 – County Road 55 Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION  
**PROJECT PROGRAMMING REQUEST**  
DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Existing Project) Y/N				Date: 09/03/19	
District	EA	Project ID	PPNO	MPO ID	Alt Proj. ID / prg.
02			2438		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency	
MOD				Modoc County	
				MPO	Element
				Non-MPO	LA
Project Manager/Contact		Phone		E-mail Address	
Zachery DeGraeve		(530)233-6425		zacherydegraeve@co.modoc.ca.us	
Project Title					
CR 55 Rehabilitation					
Location (Project Limits), Description ( Scope of Work)					
North of Alturas, from US 395 to County Road 247A. Rehabilitate 3.656 miles of roadway utilizing Cold in Place Recycle Method with HMA overlay.					
Component					
Implementing Agency					
PA&ED	Modoc County				
PS&E	Modoc County				
Right of Way	Modoc County				
Construction	Modoc County				
Legislative Districts					
Assembly:	1	Senate:	1	Congressional:	1
Project Benefits					
Existing roadway has structural deficiencies and major surface deterioration. System Preservation and reduction in total number of distressed County maintained road miles.					
Purpose and Need					
Rehabilitate existing County Road 55. Existing structural section is inadequate; pavement is showing signs of failure.					
Category		Outputs/Outcomes		Unit	Total
Local streets and roads		Local road lane-mile(s) rehabilitated		Miles	3.5
ADA Improvements Y/N		Bike/Ped Improvements Y/N		Reversible Lane analysis Y/N	
Inc. Sustainable Communities Strategy Goals Y/N				Reduces Greenhouse Gas Emissions Y/N	
Project Milestone				Existing	Proposed
Project Study Report Approved					
Begin Environmental (PA&ED) Phase				10/15/2021	
Circulate Draft Environmental Document				04/13/2022	
Draft Project Report				05/13/2022	
End Environmental Phase (PA&ED Milestone)				11/09/2022	
Begin Design (PS&E) Phase				11/24/2022	
End Design Phase (Ready to List for Advertisement Milestone)				02/22/2023	
Begin Right of Way Phase				07/22/2023	TBD
End Right of Way Phase (Right of Way Certification Milestone)				08/06/2023	TBD
Begin Construction Phase (Contract Award Milestone)				09/05/2023	TBD
End Construction Phase (Construction Contract Acceptance Milestone)				11/04/2023	TBD
Begin Closeout Phase				12/04/2023	TBD
End Closeout Phase (Closeout Report)				06/01/2024	TBD

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**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 09/03/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,	, ,			2438	
Project Title: CR 55 Rehabilitation						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)			75					75	Modoc County
PS&E				105				105	Modoc County
R/W SUP (CT)									Modoc County
CON SUP (CT)									Modoc County
R/W									Modoc County
CON									Modoc County
TOTAL			75	105				180	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)			75					75	
PS&E				105				105	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						2,825		2,825	
TOTAL			75	105		2,825		3,005	

Fund No. 1:	RIP - National Hwy System (NH)								Program Code
	Existing Funding (\$1,000s)								20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)			75					75	Modoc County Local Transportation
PS&E				105				105	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			75	105				180	
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)			75					75	
PS&E				105				105	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			75	105				180	

Fund No. 2:									Program Code
	Existing Funding (\$1,000s)								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									Add'l Funding Need FUTURE STIP
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						2,825		2,825	
TOTAL						2,825		2,825	



**Complete this page for amendments only**

Date: 09/03/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD				2438	


**SECTION 1 - All Projects**

<b>Project Background</b>
<b>Programming Change Requested</b>
<b>Reason for Proposed Change</b>
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded
<b>Other Significant Information</b>

**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

**SECTION 3 - All Projects**

<b>Approvals</b>			
I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*			
Name (Print or Type)	Signature	Title	Date
Mitch Crosby		Road Commissioner, Modoc County	9/3/2019

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

## MCTC Resolution 19-04

# **MODOC COUNTY TRANSPORTATION COMMISSION**

## **RESOLUTION No. 19-04**

### **2020 Modoc Regional Transportation Improvement Program (RTIP)**

WHEREAS, the MCTC is responsible to program and administer some programs for regional transportation projects consistent with the 2014 Regional Transportation Plan, the Draft 2019 Regional Transportation Plan, and the RTIP will not be impacted by the “Safe Rule,”

WHEREAS the RTIP is programmed by the California Transportation Commission (CTC) and included within the 2020 State Transportation Improvement Program (STIP), and submitted to Federal Highways Administration for inclusion in the Federal Transportation Improvement Program (FTIP) and;

WHEREAS, the MCTC Technical Advisory Committee has carefully considered and recommends a 2020 Modoc Regional Transportation Improvement Program, programming the region's County Share of \$1.991 million and agencies to submit RTIP's by December 15, 2019 and;

WHEREAS, a Project Study Report (or its equivalent) and requisite programming, documents have been or will be prepared for all listed projects (below) to comply with the revised STIP Guidelines (CTC Resolution G-19-35), except for STIP Planning, Programming and Monitoring for which they are not required.

NOW, THEREFORE, BE IT RESOLVED that the Modoc County Transportation Commission hereby adopts its 2020 Modoc RTIP to program the following funds to the projects as follows:

					Programming by Fiscal Year \$s in \$1,000s					2020 STIP	Change from 2018	State/Fed Funds
PPNO	Agency	Project Title	Prior	19-20	20-21	21-22	22-23	23-24	24-25	\$s in \$1,000s		
2583	Alturas	4th St. Ped. Imprvmnts		35-lapse	-149	-799				\$ (948)	\$ (948)	State
2051	MCTC	PPM - New %			40	40	40	34	39	\$ 193	\$ 193	State
2538	Alturas	East St. Rehabilitation	10	347	957					\$ 957	\$ 334	State
2581	County	CR111 Rehabilitation		295		44		3481		\$ 3,525	\$ 871	FED, STIP,HIP
2584	Alturas	West 8th Street				105	820			\$ 925	\$ 425	State
2438	County	CR 55 Rehabilitation				75	105			\$ 180	\$ -	FED
2591	Alturas	Court St Phase 1 Rehab				40	490			\$ 530	\$ 530	State
2593	Alturas	Nagle St Rehab					1	52		\$ 53	\$ 53	State
2592	Alturas	West C St					80	603		\$ 683	\$ 683	State
Totals					848	-495	965	4170	39	\$ 6,098	\$2,141	


BE IT FURTHER RESOLVED, that the Modoc County Transportation Commission authorizes the Executive Director to submit the Modoc 2020 RTIP accompanied with the required programming documents, and to make minor changes as needed as requested by Caltrans and CTC staff.

PASSED AND ADOPTED this 3rd day of December 2019 by the following vote:

AYES: Commissioners: Dederick, Rhoads, Ray, Wills, Cavasso, and Parker

NOES: None

ABSENT: Commissioners: none

  
\_\_\_\_\_  
John Dederick, Chair

ATTEST:

  
\_\_\_\_\_  
Debbie Pedersen, Executive Director

## Coordination with Caltrans District 2

**DEPARTMENT OF TRANSPORTATION**

DISTRICT 2  
DIVISION OF PLANNING AND LOCAL ASSISTANCE  
1657 RIVERSIDE DRIVE, MS 5  
REDDING, CA 96001  
PHONE (530) 225-2564  
FAX (530) 225-2459  
TTY 711  
www.dot.ca.gov



*Making Conservation  
a California Way of Life.*

October 28, 2019

Ms. Debbie Pedersen  
Executive Director  
Modoc County Transportation Commission  
108 South Main St.  
Alturas, CA 96101

Dear Ms. Pedersen:

The 2020 State Transportation Improvement Program (STIP) guidelines, Section 17, requests consultation between the California Department of Transportation (Caltrans) and regional agencies in the identification of needs on the State highway system (SHS). As a result of this consultation, a fiscally constrained list of state highway needs was established. Caltrans combined this list with a statewide needs report that was provided to the California Transportation Commission (CTC) by September 15, 2019, ninety days prior to the final Regional Transportation Improvement Program (RTIP) submittal deadline. Attached is the Regional Transportation Planning Agency's (RTPAs) portion of this statewide list.

In preparation for the 2020 STIP cycle, on July 10, 2019, Caltrans met with you in Alturas to discuss State highway needs. Caltrans provided a comprehensive list of needs on the SHS in Modoc County for discussion. The list included currently programmed projects and proposed future projects in the STIP and the State Highway Operations and Protection Program (SHOPP). Caltrans priority is to continue to support State highway projects that are already fully or partially funded in the STIP. As part of our discussions, we also spoke about the funding limitations that exist in the STIP for smaller rural agencies and the transportation needs for the Modoc region.

Caltrans is not experiencing and does not expect to experience any recurring congestion on the SHS in the Modoc region. As discussed at our July 10, 2019 meeting, due to constrained project study report (PSR) resources, Caltrans is required to look ahead two cycles the 2024 STIP for potential future project candidates where a PSR would be needed for programming purposes.

*"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"*



Ms. Pedersen  
October 28, 2019  
Page 2

Caltrans recognizes 2020 STIP funding is prioritized for reprogramming projects from the 2018 STIP and to new projects to meet the county shares for the period. Caltrans is supportive of the regions priority to restore programming to their projects impacted by previous STIP cycles.

We look forward to continued partnership and cooperation in prioritizing the transportation needs in the Modoc region and seeking creative funding solutions for these important efforts. If you have any questions or would like to discuss further, please feel free to contact Kelly Zolotoff at (530) 225-4671 or me at the number above.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom Balkow', with a stylized flourish at the end.

TOM BALKOW  
Deputy District Director Planning and Local Assistance

Enclosure

## Detailed Project Programming Summary Table

Modoc County Transportation Commission  
2020 RTIP

						Programming by Fiscal Year \$s in \$1,000s					Programming by Component					2020 STIP	Change from 2018	State/Fed Funds	Comments
Priority	PPNO	Agency	Project Title	Prior	19-20	20-21	21-22	22-23	23-24	24-25	R/W	CON	E&P	PS&E	CE	\$s in \$1,000s			
Unprgrm to PPNO 2583	2583	Alturas	4th St. Ped. Imprvmnts		35-lapse	-149	-799				-80	-799		-69		\$ (948)	\$ (948)	State	Lapse 35k; UNPAR 948; add to PPNO 2538 2584 and PPNO 2591
	2051	MCTC	PPM - New %			40	40	40	34	39						\$ 193	\$ 193	State	PPM limitation; \$154 first four years \$39 24-25
1	2538	Alturas	East St. Rehabilitation	10	347	957						957				\$ 957	\$ 334	State	Add \$334 to CON from PPNO 2583
2	2581	County	CR111 Rehabilitation		295		44		3481			3481		44		\$ 3,525	\$ 871	FED, STIP,HIP	Reduce PS&E by 92k and move to 21/22; add \$963 to CON move to FY 23/24; add \$61 HIP to PS&E
3	2584	Alturas	West 8th Street				105	820			5	820	5	95		\$ 925	\$ 425	State	Add \$395 to CON from PPNO 2583
4	2438	County	CR 55 Rehabilitation				75	105					75	105		\$ 180	\$ -	FED	Move E&P from 20/21 to 21/22;
5	2591	Alturas	Court St Phase 1 Rehab				40	490				490	1	39		\$ 530	\$ 530	State	New - Add \$219 to CON from PPNO 2583; \$311k 2020 STIP
6	2593	Alturas	Nagle St Rehab					1	52				1	52		\$ 53	\$ 53	State	New project
7	2592	Alturas	West C St					80	603				1	79	603	\$ 683	\$ 683	State	New project
Totals						848	-495	965	4170	39	-75	4949	80	175	603	\$ 6,098	\$2,141		