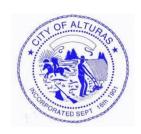


2020 Regional Transportation Improvement Program In partnership with









108 S. Main Street Alturas, CA 96101 (530) 233-6410 Phone

Meets First Tuesday of Even Numbered Months at 1:30 p.m.

Commissioners

John Dederick Chairman City Representative

Kathie Rhoads Vice Chair County Supervisor District III

Bobby Ray Director Mayor, City of Alturas

Elizabeth Cavasso Director County Supervisor District IV

Danny Parker Director City at Large Member

Jim Wills Director County at Large Member

> Ned Coe Alternate County Supervisor District I

Cheryl Nelson Alternate City Councilman

<u>Staff</u> Debbie Pedersen

Executive Director
Niki Lemke

Chief Fiscal Officer

Cindy Imhach

Sr. Transportation Planner

Michelle Cox Assistant Secretary December 4, 2019

Susan Bransen, Executive Director California Transportation Commission 1120 N Street Room 2221 (MS-52) Sacramento, CA 95814

Subject: 2020 Modoc Regional Transportation Improvement Program (RTIP)

Dear Ms. Bransen:

The Modoc County Transportation Commission (MCTC) has adopted the 2020 Regional Transportation Improvement Program (RTIP). The RTIP reflects the needs identified by the regional stakeholders including Caltrans, the City of Alturas, the County of Modoc, and the Modoc County Local Transportation Commission. MCTC met with Caltrans July 10, 2019, to discuss State highway needs. During the meeting Caltrans determined that there is no recurring congestion on the State highway system in Modoc, and therefore propose no capacity increasing projects in Modoc.

The 2018 STIP projects have been adjusted to reflect the recent escalation of construction costs, and project components adjusted as needed. One project is being unprogrammed three new projects added.

The proposed 2020 Modoc RTIP is consistent with the 2019 Modoc Regional Transportation Plan; Modoc is an attainment area and Sustainable Communities Strategies are not applicable. To the best of MCTC's knowledge, at this time, the projects identified for funding in the proposed 2020 MCTC Regional Transportation Improvement Program are not anticipated to be impacted by implementation of the Safer Affordable Fuel Efficient Vehicles Rule Part One – One National Program which became effective on November 26, 2019.

All agencies and the Department requesting an allocation from the Commission after the SAFE rule's effective date of November 26, 2019, shall certify that to their best of their knowledge, the projects(s) requesting a funding allocation will not be impacted by the implementation of the Safer Affordable Fuel Efficient Vehicle Rule Part One – One Nation Program.

These projects are all consistent with the 2019 Modoc Regional Transportation Plan. If there are questions or comments, please contact me at (530) 233-6410 or dpedersen@modoctransportation.com.

Sincerely,

Debbie Pedersen Executive Director

2020 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2020 RTIP)

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	Section 16. Board Resolution adopting the 2020 RTIP Approval
	Section 17. Documentation on Coordination with Caltrans District
	Section 18. Detailed Project Programming Summary Table

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A. Overview and Schedule

Section 1. Executive Summary

Insert executive summary narrative in the text field below.

The Modoc region has seen a decline in population over the past decade, and that trend is predicted to continue. Modoc is a non attainment area, we have no regionally significant projects, and traffic congestion only during annual events such as Burning Man.

Section 2. General Information

Insert contact information in the text fields below.

- Regional Agency Name

Modoc County Transportation Commission

- Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).

Regional Agency Website Link: http://www.modoctransportation.com

RTIP document link: http://www.modoctransporation.com/2020RTIP

RTP link: http://www.modoctransporation.com/2019RTP

- Regional Agency Executive Director/Chief Executive Officer Contact Information

Name Debbie Pedersen

Title Modoc County Transportation Commission
Email dpedersen@modoctransportation.com

Telephone (530) 233-6410

- RTIP Manager Staff Contact Information

Name Debbie Pedersen Title Executive Director

Address 108 S Main Street

City/State Alturas CA Zip Code 96101

Email dpedersen@modoctransporation.com

Telephone 530 233-6410 Fax no fax

California Transportation Commission (CTC) Staff Contact Information

Name Teresa Favila Title Associate Deputy Director

Address 1120 N Street
City/State Sacramento, CA

Zip Code 95814

Email teresa.favila@catc.ca.gov

Telephone 916-653-2064 Fax 916-653-2134

Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20 to 25 year period. The RTP is based on all reasonably anticipated funding, including federal, state and local sources. Updated every 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

Provide narrative on your historical and current approach to developing the RTIP in the text field below.

There is not the demand for capacity increasing transportation in the region, primarily due to sparse and low population densities. On the average there are about 2.3 persons per square mile, limited medical services, and no college or university. The regional roadway needs are local road rehabilitation due to deferred maintenance and lack of transportation funds in the early 2000's.

Section 4. Completion of Prior RTIP Projects (Required per Section 68)

Provide narrative on projects completed between the adoption of the RTIP and the adoption of the previous RTIP in text field below as is required per Section 68 of the STIP Guidelines.

The City of Alturas completed the Oak and Juniper Street rehabilitation project (PPNO 2535) and the Central Business Pedestrian Project (PPNO 2534)

Insert project information for completed projects in table below.

Project Name and	Description	Summary of
Location		Improvements/Benefits
Oak and Juniper St	Rehabilitate City Streets	Rehab distressed streets
Central Bus Ped Project	Pedestrian Improvements	ADA compliant crosswalks and sidewalk remove and replace

Section 5. RTIP Outreach and Participation

Insert dates below – Regional agencies can add rows to the schedule – Rows included below should remain for consistency.

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 14, 2019
Caltrans identifies State Highway Needs	September 15, 2019
Caltrans submits draft ITIP	October 1, 2019
MCTC adopts the 2020 RTIP	December 3, 2019
CTC ITIP Hearing, North	October 8, 2019
CTC ITIP Hearing, South	October 15, 2019
Regions submit RTIP to CTC (postmark by)	December 15, 2019
Caltrans submits ITIP to CTC	December 15, 2019
CTC STIP Hearing, South	January 30, 2020
CTC STIP Hearing, North	February 6, 2020
CTC publishes staff recommendations	February 28, 2020
CTC Adopts 2020 STIP	March 25-26, 2020

Public Participation/Project Selection Process

Provide narrative on your agency's public participation process and project selection process for your RTIP in the text field below.

The RTIP was published in the Modoc County Record legal notices in July and September. In addition, agendas were posted in City Hall foyer, the County Courthouse, MCTC/Sage Stage office and posted on the website for both the August and October 2019 meetings. The Technical Advisory Committee began discussing the Draft Fund Estimate in July and continued working on project lists in August and September. Project candidates were discussed and confirmed that they were consistent with the 2014 RTP and the Final Draft of the 2019 RTP.

Consultation with Caltrans District

Insert the Caltrans District Number in the text field below.

Caltrans District: District 2

Provide narrative on consultation with Caltrans District staff in the text field below as is required per Section 17 of the STIP Guidelines.

Caltrans District 2 attended the Modoc Technical Advisory Committee meeting July 10, 2019 and provided information on upcoming projects in Modoc on the State highway system. They concurred that there are no capacity increasing projects in Modoc County. We discussed some future potential candidates for partnering for left turn lanes at spot locations.

B. 2020 STIP Regional Funding Request

Section 6. 2020 STIP Regional Share and Request for Programming

A. 2020 Regional Fund Share Per 2020 STIP Fund Estimate

Insert your agency's target share per the STIP Fund Estimate in the text field below.

2.427 mil Net Share Max

B. <u>Summary of Requested Programming</u> – Insert information in table below

Project Name and Location	Project Description	Requested RIP Amount
UNPAR PPNO 2583	4 th St Ped Improvements	Unprogram \$948k
MCTC PPNO 2051	PPM	\$169k
East St PPNO 2538	Rehabilitate street	\$334k
CR 111 PPNO 2581	Rehab Road	\$963k
West 8 th St PPNO 2584	Rehab street	\$225k
CR 55 Rehab PPNO 2438	Rehab Road	\$40k
Court St. Phase 1 PPNO 2591	Rehab street	\$530k
Nagle St PPNO 2593	Rehab street	\$391k
West C St PPNO 2592	Rehab street	\$379k

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

Provide narrative on other funding included with the delivery of projects included in your RTIP.***** Discuss if project's other funds will require Commission approval for non-proportional spending allowing for the expenditure of STIP funds before other funds (sometimes referred to as sequential spending). Insert information in the table below.

		Other Funding					
Proposed 2020 RTIP	Total RTIP	ITIP	RSTP/ CMAQ	Fund Source 1	Fund Source 2	Fund Source 3	Total Project Cost
PPNO 2581 – CR 111	3640			61	1000		4701 -
							-
							-
Totals	3640 -		_	61	1000	_	4701 -

Notes: PPNO 2581 – Other Fund Source 1 is HIP, Other Fund Source 2 is future funding need – 2022 STIP.

Section 8. Interregional Transportation Improvement Program (ITIP) Funding

If requesting ITIP funding, provide narrative on your request in the text field below. Or state that no ITIP funding was requested.

No ITIP funding was requested.

Section 9. Projects Planned Within Multi-Modal Corridors

Caltrans and regional transportation agencies prepare corridor plans to identify multi-modal transportation projects that will meet state, regional, and local goals and benefit corridors around the state.

There are no multi-modal corridors in Modoc, therefore no projects are planned.

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 10. Regional Level Performance Evaluation

The Modoc 2020 RTIP furthers the goals of the region's RTP by reducing distressed pavement in the region. Modoc is not required to have Sustainable Communities Strategy or an Alternate Planning Scenario.

Performance Measure Indicators in the Modoc Regional Transportation Pan include total accident cost, Total Distressed Lane Miles, and Total Transit Operating Cost per Revenue Mile. Due to the lack of growth in development, there is abundant acres of land per population; this will be looked at periodically dependent upon demand.

Regional Level Performance Indicators and Measures

Evaluation	Table B1(a) Evaluation – Rural Specific Regional Level Performance Indicators and Measures								
Goal	Indicator/Measure	Current System Performance (Baseline)	Projected System Performance (indicate timeframe)						
Congestion Reduction	Vehicle Miles Traveled per capita, area, by facility ownership, and/or local vs tourist	no congestion	no congestion 2022						
	Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)	Not applicable	Not applicable						
	Commute mode share (travel to work or school)	Not a perf meas. For Modoc	Not a perf meas for Modoc						
Transit	Total operating cost per revenue mile	\$3.29 2019	Maintain 2022						
Infrastructure Condition	Distressed lane-miles, total and percent, by jurisdiction State	64%	68% 2022						
	Pavement Condition Index (local streets and roads) - % of Distressed roads	City- 59% County - 79%	City – 58% 2022 County – 78% 2022						
Safety	Total accident cost per capita and VMT	0.016 MVMT	Reduce 2022						
Environmental Sustainability	Land Use Efficiency (total developed land in acres per population)	Development is very rare	Trend will continue; look at each 2 yrs.						

The goals and objectives are based on the County's Pavement Management System information; the City's PMS is obsolete and MCTC is in the process of having the data converted to another software. The MCTC will maintain the database so data will be current and used for the basis of distressed pavement.

The transit information is derived from the Triennial Performance Audit that is completed each 3 years.

Section 11. Regional and Statewide Benefits of RTIP

This RTIP reduces distressed lane miles in the City and County; there are no capacity increasing projects in Modoc and no congestion.

D. Performance and Effectiveness of RTIP

Section 12. Evaluation of Cost Effectiveness of RTIP

	Table B2(a)								
Evaluation – Rural Specific Cost-Effectiveness Indicators and Measures									
		Current System Performance	Projected Performance						
Goal	Indicator/Measure	(Baseline)	(indicate timeframe)						
Congestion Reduction	Change in VMT per capita, area, by facility ownership, and/or local vs tourist	No Congestion	No Congestion 2022						
	Change in Peak Volume/Capacity Ratio or Thresholds (threshold volumes based on HCM 2010)	N/A	N/A 2022						
	Change in Commute mode share (travel to work or school)	N/A	N/A 2022						
Transit	Change in Total operating cost per revenue mile	\$3.29	Maintain 2022						
Infrastructure Condition	Change in Distressed lane-miles, total and percent, by jurisdiction	State 39.2%	State 39.2% 2022						
	Change in Pavement Condition Index (local streets and roads)	City; no baseline County – 59%	New PMS Apr 2020 County – 48%						
Safety	Change in Total accident cost per capita and VMT	0.016/MVMT							
Environmental Sustainability	Change in Land Use Efficiency (total developed land in acres per population)	N/A	N/A						

Per Section 19C and Appendix B of the STIP Guidelines, regions may, if appropriate and to the extent necessary data and tools are available, use the benefits or performance improvements in Table B3 below to evaluate the proposed changes to the built environment.

Section 13. Project Specific Evaluation

Each RTIP shall include a project specific benefit evaluation for each new project proposed that estimates its benefits to the regional system from changes to the built environment, including, but limited to the items listed on page 10 of the STIP Guidelines. A project level evaluation shall be submitted for projects for which construction is proposed if:

- The total amount of existing and proposed STIP for right-of-way and/or construction of the project is \$15 million or greater, or
- The total project cost is \$50 million or greater.

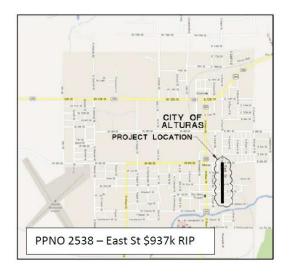
The project level benefit evaluation shall include a Caltrans generated benefit/cost estimate, including life cycle costs for projects proposed in the ITIP. For the RTIP, the regions may choose between the Caltrans estimate and their own estimate (explain why the Caltrans estimate was not used). The project level benefit evaluation must explain how the project is consistent with Executive Order B-30-15 (Climate Change).

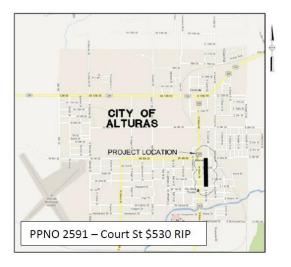
The STIP Guidelines state that this evaluation should be included in the PPRs (Section 15 of the RTIP Template).

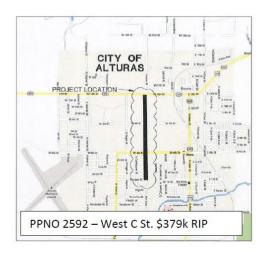
Modoc has no projects that meet these project specific evaluation criteria.

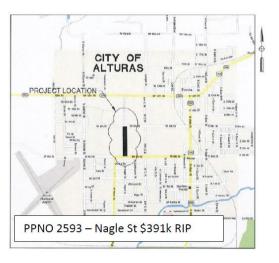
E. Detailed Project Information

City of Alturas Summary of RIP and location maps



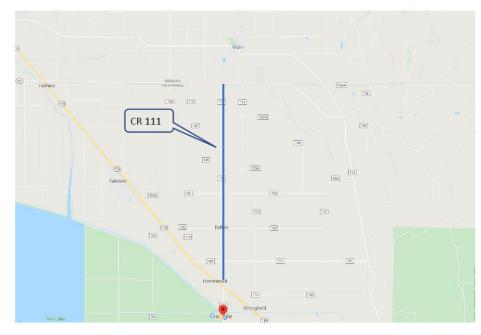








PPNO 2438 - CR 55 rehab - \$180k RIP (additional funding need)



PPNO 2581 – CR 111 \$3,525 RIP (additional funding need)

Appendices

Project Programming Requests

PPNO 2051 Planning, Programing and Monitoring

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

Amendment (Exis	ting Project)	Y/N						Date:	09/10/19	
District	EA		Project	ID	PPNO	MPO I	D	Alt I	Proj. ID / prg.	
02			0217000		2051	2051			T i	
County	Route/Corr	idor	PM Bk	PM Ahd	Project Sponsor/Lead Agency					
MOD					Mod	oc County Local	Transporta	tion Comm	ission	
					MF			Elem		
					Non-			LA		
Duois et Ma	was war / Cambaa	4	Dh		11011-		il Adduses		`	
-	nager/Contac	ι		one			ail Address			
	e Pedersen		(530)23	33-6410		dpedersen@mo	doctranspo	rtation.con	<u>1</u>	
Project Title										
Planning, Progran	nming and Mor	nitoring								
Location (Project	t Limits), Desc	cription (Scope o	f Work)						
			·							
Component	_				Implementi	na Agency				
PA&ED					implement	ng Agency				
PS&E										
Right of Way										
Construction	Modoc C	ounty Loca	al Transp	ortation Con	nmission					
Legislative Distr		,								
Assembly:	2		Sena	te:	1	Congressi	ional:	T	4	
Project Benefits	_		100			Too.i.g. coo.				
Purpose and Ne	ed									
	Category				Outputs/Out	comes		Unit	Total	
			_						1	
								†	i	
ADA Improveme	ents N		Bil	e/Ped Impro	ovements N		Reversib	le Lane an	alysis N	
Inc. Sustainable Con	nmunities Strateg	y Goals	•	N		Reduces Green	house Gas	Emissions	N .	
Project Mileston	e							Existing	Proposed	
Project Study Rep										
Begin Environme		hase								
Circulate Draft En	vironmental Do				Document Type					
Draft Project Rep										
End Environment		ED Milesto	one)							
Begin Design (PS	,									
End Design Phas	, ,	t for Adve	rtisemen	Milestone)						
Begin Right of Wa		-£\\/	utifi a - ti	Mileetone						
End Right of Way Begin Construction										
End Construction				,	estone)					
Begin Closeout P				p.u., 100 17111						
End Closeout Pha		Report)								

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

DTP-0001 (Revis	sed Mar, 1 2018 v7.08)					Date: 09/10/19
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,	1 1		0217000125	2051	
Project Title:	Planning, Programming	and Monitoring				

Existing Total Project Cost (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Modoc County Local
R/W									
CON	1,377	54	54					1,485	Modoc County Local
TOTAL	1,377	54	54					1,485	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,377	40	40	40	34	39		1,570	
TOTAL	1,377	40	40	40	34	39		1,570	

Fund No. 1:	RIP - State	Cash (ST-C	:ASH)						Program Code
	20.30.600.670								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc County Local Transportation
PS&E									\$25 CON voted 04/06/99
R/W SUP (CT)									\$49 CON voted 07/16/98
CON SUP (CT)									\$49 CON voted 08/27/99 \$68 CON voted 02/15/01
R/W									\$54 CON voted 06/15/01
CON	1,377	54	54					1,485	\$62 CON voted 06/26/03
TOTAL	1,377	54	54					1,485	\$63 CON voted 02/26/04
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									\$154 FYs 20-21 thru 23-24;
PS&E									\$39 FY 24-25
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON	1,377	40	40	40	34	39		1,570	
TOTAL	1,377	40	40	40	34	39		1,570	

Fund No. 2:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Complete this page for amendments only

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

<u>oumpiete</u>	uns page for an	ienuments omy			Dat	e. 09/10/18
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0217000125	2051	
SECTION	1 - All Projects					•
roject Bac						
Toject Bac	kground					
rogrammir	ng Change Requeste	ad				
rogrammi	ig Change Request	tu				
eason for	Proposed Change					
eason for	r roposed Change					
proposed	change will delay o	ne or more compone	nts, clearly	explain 1) reason the d	elay, 2) cost incre	ase relate
the delay	, and 3) how cost in	crease will be funded	l			
ther Signif	ficant Information					
ECTION	2 - For SB1 Proje	ects Only				
			ne individua	l SB1 program guideli	nes for specific cr	iteria)
1 TOJCC	t Amenament Requ	iest (i lease follow ti	ic iliaiviada	TOD I program galacii	ico ioi opecine ci	iteria)
ECTION	3 - All Projects					
pprovals						
	ify that the above info	rmation is complete a	nd accurate a	and all approvals have b	een obtained for the	e processir
•	•	ation to complete al	accurate a	an approvais nave b	con obtained for the	- p10003311
	dment request.*	1	4		T:41 -	Dete

Attachments

Debbie Pedersen

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

s/Debbie Pedersen

Signature

2) Project Location Map

Name (Print or Type)

Date

9/10/2019

Title

MCTC Executive Director

Date: 09/10/19

City of Alturas Projects

PPNO 2583 – UNPAR 4th St Ped Improvements

PPNO 2538 - East St Rehab

PPNO 2584 – W 8th St Rehab

PPNO 2591 - Court St. Phase 1 Rehab

PPNO 2592 – West C St. Rehab

PPNO 2593 – Nagle St. Rehab

PPNO 2583 - UNPAR 4th St Ped Imp

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08) General Instructions Amendment (Existing Project) 07/25/19 PPNO District Project ID MPO ID Alt Proj. ID / prg. 2583 PM Bk PM Ahd County Route/Corridor Project Sponsor/Lead Agency MOD MPO Element Non-MPO Project Manager/Contact E-mail Address Phone **Dorothy Long** (530)233-2512 dlong@cityofalturas.us Project Title 4th Street Pedestrian Improvements Location (Project Limits), Description (Scope of Work) In the City of Alturas, on 4th Street, from Warner Street to Court Street. Construct new concrete sidewalks, driveways, and access Component Implementing Agency PA&ED Alturas, City of PS&E Alturas, City of Right of Way Alturas, City of Construction Alturas, City of Legislative Districts Assembly: Senate: Congressional: **Project Benefits** Will provide improved pedestrian access through a highly used corridor in the heart of the City, which provides access to schools, City facilities, and the downtown area. Purpose and Need Replace non-compliant sidewalks, driveways, and access ramps, and construct new concrete sidewalks, driveways, and access ramps for full pedestrian access on both sides of 4th Street. Work also includes modifications to existing storm drain systems and roadside signs where needed to facilitate pedestrian improvements. Outputs/Outcomes Category Unit Total State Highway Road Construction Pedestrian/Bicycle facilities mile(s) constructed 0.95 ADA Improvements N Bike/Ped Improvements N Reversible Lane analysis Inc. Sustainable Communities Strategy Goals N Reduces Greenhouse Gas Emissions N Project Milestone Existing Proposed Project Study Report Approved 07/01/2019 Begin Environmental (PA&ED) Phase unprogram **Document Type** Circulate Draft Environmental Document 12/01/2019 unprogram Draft Project Report 01/01/2020 End Environmental Phase (PA&ED Milestone) unprogram Begin Design (PS&E) Phase unprogram End Design Phase (Ready to List for Advertisement Milestone) 01/01/2021 unprogram Begin Right of Way Phase 07/01/2020 unprogram End Right of Way Phase (Right of Way Certification Milestone) 12/01/2020 unprogram Begin Construction Phase (Contract Award Milestone) 07/01/2021 unprogram End Construction Phase (Construction Contract Acceptance Milestone) 12/01/2022 unprogram Begin Closeout Phase unprogram End Closeout Phase (Closeout Report) 06/30/2023 unprogram

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08) Date: 07/25/19

Additional Information
Additional Information This project is being unprogrammed; the City has reviewed this project and determined that there are streets
in very poor and failing condition that need rehabilitating.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 07/25/19

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD,	11			2583	
Project Title:	4th Street Pedestrian In	nprovements		·		

	Existing Total Project Cost (\$1,000s)								
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)	35	TO STATE OF THE ST	BT AREL		KOME		Hara	35	Alturas, City of
PS&E		69						69	Alturas, City of
R/W SUP (CT)							-		Alturas, City of
CON SUP (CT)	A BOA								Alturas, City of
RW		80				Visit in		80	Alturas, City of
CON		THE DESIGNATION OF THE PERSON	799					799	Alturas, City of
TOTAL	35	149	799					983	
		Propo	sed Total I	roject Co	st (\$1,000s)				Notes
E&P (PA&ED)	35							35	
PS&E									
RW SUP (CT)					161-06				
CON SUP (CT)								E HE LEE	
RW									
CON		ET-OF-SIZE							
TOTAL	35							35	

Fund No. 1:	ind No. 1: RIP - State Cash (ST-CASH)								Program Code
			Existing Fu	inding (\$1,	,000s)				20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	35							35	Modoc County Local Transportation
PS&E		69						69	Lapse \$35k E&P unprogram
RAW SUP (CT)						1069578			\$149K in 20-21+ \$799 in 21-22.
CON SUP (CT)			THE STATE OF						Program \$938 to PPNOs 2538 (\$334 CON), 2584 (\$225 CON),
R/W		80						80	
CON			799			SE SE SE		799	
TOTAL	35	149	799					983	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	35							35	
PS&E									
RW SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL	35		N. Carlotte				BUTHLEY	35	

Fund No. 2:									Program Code
'			Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E		Constitution of		The second					
RAW SUP (CT)									
CON SUP (CT)									
RW					A SEE N				
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)		(
R/W									
CON									
TOTAL		AT THE		Brassia					

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

<u>Complet</u>	<u>e this page for am</u>	endments only			Date:	07/25/19
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD				2583	

SECTION 1 - All Projects	
Project Background	
Programming Change Requested	
UNPAR project	
Reason for Proposed Change	
Reason for Proposed Change	
If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase rela	atod
in proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase reli	iteu
to the delay, and 3) how cost increase will be funded	
Other Significant Information	
CECTION C. F. OB4 B. : 4 G. I	

SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects										
Approvals										
hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing										
of this amendment request.*	of this amendment request.*									
Name (Print or Type)	Signature	Title	Date							
Dorothy Long		Treasurer/Finance Director	11/7/2019							
	s/ Dorothy Long									

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

PPNO 2538 - East St Rehab

Begin Closeout Phase

End Closeout Phase (Closeout Report)

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

PROJECT PROGRAMMING REQUEST DTP-0001 (Revised Mar, 1 2018 v7.08) General Instructions Amendment (Existing Project) Date: 07/25/19 District Project ID PPNO MPO ID Alt Proj. ID / prg. 0219000078 2538 02 PM Bk PM Ahd County Route/Corridor Project Sponsor/Lead Agency MOD Alturas, City of MPO Element Non-MPO LA Project Manager/Contact E-mail Address Phone **Dorothy Long** (530)233-2512 dlong@cityofalturas.us Project Title East Street Rehabilitate Phase 1 Location (Project Limits), Description (Scope of Work) East St., from Modoc St. to 4th St. in the City of Alturas. The proposed scope is to rehabilitate the street and railroad crossing (at 4th and East St). The project also includes repairing/improving existing drainage, and various curb, gutter and sidewalks (gap fill and spot locations) within the project limits. Component Implementing Agency PA&ED Alturas, City of PS&E Alturas, City of Right of Way Alturas, City of Construction Alturas, City of Legislative Districts Assembly: Senate: Congressional: Project Benefits Rehabilitates this section of East Street (PCI Very Poor and Serious), reconstructs the railroad crossing at 4th and East Sts., and improves drainage by improving/reparing curb, gutter, and sidewalks within the project limtis. Purpose and Need Rehabilitate distressed pavement, existing railroad crossing, modifications to the existing storm drain facilities, and spot upgrades to pedestrian facilities. Category Outputs/Outcomes Unit Total ocal streets and roads ocal road lane-mile(s) rehabilitated Miles 0.6 Bike/Ped Improvements N ADA Improvements Yes Reversible Lane analysis nc. Sustainable Communities Strategy Goals Reduces Greenhouse Gas Emissions N N Project Milestone Existing Proposed Project Study Report Approved Begin Environmental (PA&ED) Phase 07/01/2018 Circulate Draft Environmental Document Document Type 12/01/2018 completed 8/19 Draft Project Report End Environmental Phase (PA&ED Milestone) 01/01/2019 Begin Design (PS&E) Phase 07/01/2019 End Design Phase (Ready to List for Advertisement Milestone) 01/01/2020 Begin Right of Way Phase 07/01/2019 End Right of Way Phase (Right of Way Certification Milestone) 12/01/2019 04/01/2021 Begin Construction Phase (Contract Award Milestone) End Construction Phase (Construction Contract Acceptance Milestone) 11/30/2021

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12/01/2021

06/30/2022

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08) Date: 07/25/19

Additional Information	gar ya ken didukta ke		
Add \$334 from PPNO 2583			

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

TP-0001 (Rev	ised Mar, 1 2018 v7.08)					Date: 07/25/1
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD,,	11		0219000078	2538	
Project Title:	East Street Rehabilitate	Phase 1				

		Exist	ting Total P	roject Cos	t (\$1,000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)	10				-			10	Alturas, City of
PS&E	82							82	Alturas, City of
R/W SUP (CT)									Alturas, City of
CON SUP (CT)									Alturas, City of
R/W	265		A PAGE TE					265	Alturas, City of
CON		623	630					1,253	Alturas, City of
TOTAL	357	623	630					1,610	
		Propo	sed Total F	roject Co	st (\$1,000s)				Notes
E&P (PA&ED)	10				None in			10	
PS&E	82							82	
R/W SUP (CT)									
CON SUP (CT)	ER HER				The state of		MARKET SEE		
R/W	265		BY BE					265	
CON		957						957	
TOTAL	357	957			MALLES!			1,314	

Fund No. 1:	RIP - State 0	Cash (ST-C	ASH)						Program Code	
			Existing F	unding (\$1,	,000s)				20.30.600.621	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)	10							10	Modoc County Local Transportation	
PS&E	82							82	\$10 PAED voted 05/15/19; add	
R/W SUP (CT)									\$334k to CON from UNPAR	
CON SUP (CT)									PPNO 2583 (total Unpar is \$948k)	
R/W	265							265		
CON		623			The Part of the last			623		
TOTAL	357	623						980		
		F	roposed I	Funding (\$1	,000s)				Notes	
E&P (PA&ED)	10							10		
PS&E	82							82		
R/W SUP (CT)										
CON SUP (CT)										
R/W	265							265		
CON		957						957		
TOTAL	357	957	No. of Street, or other Persons					1,314		

Fund No. 2:									Program Code
			Existing Fu	inding (\$1	,000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E						100	THE NEW	5	
R/W SUP (CT)									
CON SUP (CT)		F 10 15			Replan				
RW									
CON			630		Baller			630	
TOTAL			630			-		630	
			Proposed F	unding (\$1	1,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON		haran yan						No. of the	
TOTAL		THE STATE OF							

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Complete this	page for amendi	nents only
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Complete	this page for am	endments only			Da	te: 07/25/19
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0219000078	2538	

SECTION 1 - All Projects				
Project Background				No. of Control of
Programming Change Request				
In STIP Cycle add \$334 to CON k	oased on update	a Engineers Estimate. Fundir	ng comes from UNPAR of PPNO	2583
Reason for Proposed Change				
Reflects increase in construction				
If proposed change will delay of) reason the delay, 2) cost incre	ase related
to the delay, and 3) how cost in No Delays	icrease will be	unueu		
Other Significant Information				
SECTION 2 For SD4 Brain	anta Only			
SECTION 2 - For SB1 Proje		II		
Project Amendment Requ	lest (Please to	ollow the individual SB1 pro	gram guidelines for specific cr	teria)
SECTION 3 - All Projects				
Approvals				
I hereby certify that the above info	rmation is comp	lete and accurate and all ann	provals have been obtained for the	processing
of this amendment request.*	auom to comp	and according and an app		Processing
Name (Print or Type)		Signature	Title	Date
Dorothy Long	bealty	Long	Treasurer/Finance Director	11/0719
Attachmenta		Λ		

Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

PPNO 2584 - W 8th St Rehab

End Closeout Phase (Closeout Report)

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08) General Instructions Amendment (Existing Project) Date: 07/25/19 District PPNO MPO ID Alt Proj. ID / prg. Project ID 2584 Project Sponsor/Lead Agency County Route/Corridor PM Bk PM Ahd MOD Alturas, City of MPO Element Non-MPO LA Project Manager/Contact E-mail Address Phone **Dorothy Long** (530)233-2512 dlong@cityofalturas.us Project Title West 8th Street Rehabilitation Location (Project Limits), Description (Scope of Work) In the City of Alturas on West 8th Street between Warner Street and West C Street. Cold In-Place Recycle existing asphalt roadway, and place a thin Hot Mix Asphalt overlay surface. Minor amounts of curb, gutter and sidewalk will complete the pedestrian facility from Warner Street to the school and improve drainage within the project limits. Component Implementing Agency Alturas, City of PA&ED PS&E Alturas, City of Right of Way Alturas, City of Construction Alturas, City of **Legislative Districts** Assembly: 1 Senate: 1 Congressional: **Project Benefits** West 8th Street has distressed pavement and gaps in curb, gutter, and sidewalk. This rehab project will reduce the amount of distressed lane miles in the City of Alturas, thus meeting a Performance Measure criteria of the RTP. The project will also improve pedestrian accessibility by completing the walkway between Warner Street and the elementary school (adjacent to 8th St). Purpose and Need Distressed pavement needs rehabilitated; further delays will require a more agressive and extensive reconstruction. Curb, gutters, and sidewalk will be constructed in various locations that currently do not have them. The project will rehabilitate a segment of roadway classified as poor to failed in the Pavement Management System. Outputs/Outcomes Unit Total Category Local streets and roads Local road lane-mile(s) rehabilitated Miles 1 Bike/Ped Improvements Y/N ADA Improvements Yes Reversible Lane analysis Y/N nc. Sustainable Communities Strategy Goals Y/N Reduces Greenhouse Gas Emissions Y/N Project Milestone Existing Proposed Project Study Report Approved Begin Environmental (PA&ED) Phase 07/01/2021 Circulate Draft Environmental Document Document Type 08/01/2021 Draft Project Report End Environmental Phase (PA&ED Milestone) 06/30/2022 Begin Design (PS&E) Phase 07/01/2022 End Design Phase (Ready to List for Advertisement Milestone) 06/30/2023 Begin Right of Way Phase 07/01/2022 End Right of Way Phase (Right of Way Certification Milestone) 08/30/2023 Begin Construction Phase (Contract Award Milestone) 07/01/2023 End Construction Phase (Construction Contract Acceptance Milestone) 10/31/2024 Begin Closeout Phase 11/01/2024

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06/30/2025

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08) Date: 07/25/19

Additional Information
Additional Information Additional funding added to CON based on revised Engineers Estimate.

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STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date:	07/25/	19
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District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,	1.1			2584	
Project Title:	West 8th Street Rehabi	litation				

		Exis	sting Total P	roject Cost	(\$1,000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)	751456		20					20	Alturas, City of
PS&E				50				50	Alturas, City of
R/W SUP (CT)								A Comment	Alturas, City of
CON SUP (CT)									Alturas, City of
R/W				5				5	Alturas, City of
CON				425	150			575	Alturas, City of
TOTAL	E WILLIAM		20	480	150			650	
		Prop	osed Total F	roject Cos	t (\$1,000s)				Notes
E&P (PA&ED)			5				18 - 39	5	
PS&E			95					95	
R/W SUP (CT)									
CON SUP (CT)									
R/W		THE WAY	5				Maria A	5	
CON		HARRES		720				720	
TOTAL			105	720				825	

Fund No. 1:	RIP - State	Cash (ST-	CASH)						Program Code	
			Existing Fu	nding (\$1,0	100s)				20.XX.075.600	
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency	
E&P (PA&ED)			20					20	Modoc County Local Transportation	
PS&E				50	AT SECOND			50		
R/W SUP (CT)										
CON SUP (CT)			Manufacture 1							
R/W				5			Marie Land	5		
CON				425				425		
TOTAL			20	480				500		
			Proposed F	unding (\$1,	000s)				Notes	
E&P (PA&ED)			5					5	\$225K from UNPAR PPNO	
PS&E			95					95	2583	
R/W SUP (CT)										
CON SUP (CT)										
R/W	4		5					5		
CON				720				720		
TOTAL			105	720				825		

Fund No. 2:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E					The state of the s				
R/W SUP (CT)				1 1 2 1					
CON SUP (CT)									
RW			munitary.						
CON					150			150	
TOTAL					150			150	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		the state of				Faller			

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

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Complete	this page for am	endments only			Dat	te: 07/25/19
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0219000078	2538	

SECTION 1 - All Projects			
Project Background			100 St 124
Drawaning Change Bassact	ba		
Programming Change Request	еα pased on updated Engineers Estimate. Fundir	or comes from LINIPAR of PPNO	2583
III OTII Oyole add \$004 to CON I	rased on apaated Engineers Estimate. Funding	ig comes from one Art of 11 140 2	2000
0			
Reason for Proposed Change			
Reflects increase in construction	costs from last FY		
If proposed change will delay o	ne or more components, clearly explain 1	reason the delay, 2) cost incre	ase related
to the delay, and 3) how cost in	crease will be funded		
No Delays			
i			
1			
Other Significant Information			
1			
1			
SECTION 2 - For SB1 Proje	note Only		
	lest (Please follow the individual SB1 pro	gram guidelines for enecific or	itorio)
Project Amendment Requ	lest (Flease follow the individual SDT pro	grain guidennes for specific cri	lena)
SECTION 3 - All Projects			
Approvals			
	ormation is complete and accurate and all app	rovals have been obtained for the	processing
of this amendment request.*	and an app	The second secon	p. 2230019
Name (Print or Type)	Signature	Title	Date
Dorothy Long	La Malla I Solom /	Treasurer/Finance Director	11/0719

Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 Project Location Map

PPNO 2591 - Court St Phase 1 Rehab

STATE OF CALIFORNIA \bullet DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001	Revised 13	Aua 2019	v8.01a)

General Instructions

Amendment (Existir District	ng Project) No					Date:	12/19/19
DISTRICT	EA	Broject ID	PPNO	MPO II	$\overline{}$	Jaic.	12/10/10
02	EA	Project ID	2591	WPOIL	,		
	Douto/Corridor	I PM Bk I PM Ahd		Nomina	tina Aaon	01/	
County MOD	Route/Corridor	PIVI DK PIVI AIIU			ting Agen	Су	
IVIOD					of Alturas		
				PO		Eleme	
			Non-	MPO		Local Assis	stance
Project Mana	ager/Contact	Phone		E-ma	il Address	;	
Doroth	y Long	530-233-2512		dlong@c	ityofalturas	s.us	
Project Title		•	_				
Court Street Phase	1						
	•	on (Scope of Work)					
		Rehabilitate and or rec			الديك والمثري وي		
storm drain facilities	s, utility cover adjus	tment/replacemet work.					
Component			Implement	ing Agency			
PA&ED	City of Alturas		implement	my Agency			
PS&E	City of Alturas						
Right of Way	City of Alturas						
Construction	City of Alturas						
Legislative District							
Assembly:	1	Senate:	1	Congressi	nal·		1
Project Benefits	•	Geriate.		Congressi	Jiluli.		•
Purpose and Need Rehabilitate distress							
		d improve spot location	drainage				
	sed City streets and	d improve spot location	·	·e		Unit	Total
	sed City streets and		Output	:s		Unit 15	
	sed City streets and	d improve spot location of	Output	:s		Unit LF	Total 1200
	sed City streets and		Output	:s			
	sed City streets and		Output	:s			
Pavement (lane-mil	Category es)	Local road - reh	Output abilitated	:s	Raversih	LF	1200
Pavement (lane-milional)	Category es)	Local road - reh	Outpu abilitated			LF Lane ana	1200
Pavement (lane-milion) NHS Improvement Inc. Sustainable Comm	Category es)	Local road - reh	Output abilitated	Reduces Green	nouse Gas	LF le Lane ana Emissions	1200 lysis No
Pavement (lane-mil	Category es) No unities Strategy Goals	Local road - reh	Output abilitated		nouse Gas	LF le Lane ana Emissions Existing	1200
Pavement (lane-mile NHS Improvement Inc. Sustainable Comm Project Milestone Project Study Repo	Category es) Is No nunities Strategy Goals	Local road - reh	Output abilitated		nouse Gas	LF le Lane ana Emissions Existing	lysis No Y/N Proposed
Pavement (lane-mile NHS Improvement Inc. Sustainable Comm Project Milestone Project Study Repoi Begin Environmenta	Category es) Is No nunities Strategy Goals rt Approved al (PA&ED) Phase	Local road - reh	Output abilitated Class NA	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21
Pavement (lane-mile NHS Improvement Inc. Sustainable Comm Project Milestone Project Study Repoi Begin Environmenta Circulate Draft Envir	Category es) Is No nunities Strategy Goals rt Approved al (PA&ED) Phase ronmental Docume	Local road - reh	Output abilitated	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21
Pavement (lane-mile NHS Improvement Inc. Sustainable Comm Project Milestone Project Study Repoi Begin Environmenta Circulate Draft Environaft Project Report	Category es) Is No nunities Strategy Goals at Approved at (PA&ED) Phase ronmental Docume	Local road - reh	Output abilitated Class NA	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a
Pavement (lane-mile NHS Improvement Inc. Sustainable Comm Project Milestone Project Study Repoi Begin Environmenta Circulate Draft Environtal Draft Project Report End Environmental	Category es) Is No Inunities Strategy Goals at Approved al (PA&ED) Phase ronmental Docume t Phase (PA&ED Mil	Local road - reh	Output abilitated Class NA	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21
Pavement (lane-milement) NHS Improvement Inc. Sustainable Comment Project Milestone Project Study Report Begin Environmenta Circulate Draft Environmental Environmental Begin Design (PS&I	Category es) Is No Inunities Strategy Goals Int Approved al (PA&ED) Phase Incommental Document Phase (PA&ED Mile E) Phase	Local road - reh	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21
Pavement (lane-milement) NHS Improvement Inc. Sustainable Comment Project Milestone Project Study Report Begin Environmenta Circulate Draft Environmental Begin Design (PS&I) End Design Phase	Category es) Is No Inunities Strategy Goals Int Approved al (PA&ED) Phase ronmental Docume the Phase (PA&ED Mile E) Phase (Ready to List for A	Local road - reh	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21 02/01/22
Pavement (lane-milement line, Sustainable Commental Environmental Circulate Draft Environmental Begin Design (PS& End Design Phase Begin Right of Way	Category es) ts No unities Strategy Goals rt Approved al (PA&ED) Phase ronmental Docume t Phase (PA&ED Mil E) Phase (Ready to List for A Phase	Roadway Note: The second of t	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21 02/01/22 11/01/21
Pavement (lane-milement line, Sustainable Comment line, Sustainable Circulate Draft Environmental line, Design (PS& End Design Phase line) Begin Right of Way End Right of Way Pavent line, Sustainable line,	Category es) Its No Inunities Strategy Goals It Approved It (PA&ED) Phase It Phase (PA&ED Mile) E) Phase (Ready to List for A Phase (Right of Way	Roadway N/N Roadway My/N Mestone) Advertisement Milestone Certification Milestone	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21 02/01/22 11/01/21 03/01/22
Pavement (lane-millor. Sustainable Commercial Environmenta Circulate Draft Environmental Begin Design (PS& End Design Phase Begin Right of Way End Right of Way End Right of Way End Right of Way Begin Construction	Category es) Table No La No	Roadway N/N Roadway My/N Mestone) Advertisement Milestone Certification Milestone	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21 02/01/22 11/01/21 03/01/22 06/01/22
Pavement (lane-millor. Sustainable Commercial Environmenta Circulate Draft Environmental Begin Design (PS& End Design Phase Begin Right of Way End Right of Way End Right of Way End Right of Way Begin Construction	Category es) Table No Language Strategy Goals Approved al (PA&ED) Phase ronmental Docume t Phase (PA&ED Mil E) Phase (Ready to List for A Phase (Ready to List for A Phase (Right of Way Phase (Contract A) hase (Construction	Local road - reh	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21 02/01/22 11/01/21 03/01/22
Pavement (lane-mil- NHS Improvement Inc. Sustainable Comm Project Milestone Project Study Repoil Begin Environmenta Circulate Draft Envir Draft Project Report End Environmental Begin Design (PS&I End Design Phase Begin Right of Way End Right Onstruction End Construction	Category es) ts No nunities Strategy Goals rt Approved al (PA&ED) Phase ronmental Docume t Phase (PA&ED Mil E) Phase (Ready to List for A Phase Phase (Right of Way Phase (Construction use	Roadway Note: The second of t	Output abilitated Class NA Document Type	Reduces Green	nouse Gas	LF le Lane ana Emissions Existing	1200 lysis No Y/N Proposed 07/01/21 08/15/21 n/a 09/30/21 10/01/21 02/01/22 11/01/21 03/01/22 06/01/22 10/01/22

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revi	DTP-0001 (Revised 13 Aug 2019 v8.01g)								
District	County	Route	EA	Project ID	PPNO				
02	MOD				2591				
Project Title:	Court Street Phase 1								

	Existing Total Project Cost (\$1,000s)										
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency		
E&P (PA&ED)									City of Alturas		
PS&E									City of Alturas		
R/W SUP (CT)									City of Alturas		
CON SUP (CT)									City of Alturas		
R/W									City of Alturas		
CON									City of Alturas		
TOTAL											
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes		
E&P (PA&ED)			1					1			
PS&E			39					39			
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON				490				490			
TOTAL			40	490				530			

Fund No. 1:	RIP - State	Cash (ST-	CASH)						Program Code
	•		Existing F	unding (\$1,	000s)				20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)			1					1	Add \$219 from PPNO 2583;
PS&E			39					39	\$311 2020 STIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				490				490	
TOTAL			40	490				530	

Fund No. 2:									Program Code
			Existing F	unding (\$1,	(2000)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
•			Proposed I	Funding (\$1	,000s)	•	•		Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Complete this page for an	nendments only			Dat	e: 11/7/19
District County	Route	EA	Project ID	PPNO	
02 MOD				2591	
SECTION 1 - All Projects					
Project Background					
l					
l					
l					
Programming Change Reques	ted				
l					
			Y.		
Reason for Proposed Change		Total Parket			
	4				
If proposed change will delay	one or more componer	nts, clearly e	xplain 1) reason the	delay, 2) cost incre	ease related
to the delay, and 3) how cost in	ncrease will be funded				
					1
Other Significant Information					
SECTION 2 - For SB1 Proj	ects Only				
Project Amendment Requ		e individual :	SB1 program guidel	ines for specific or	iteria)
, reject michanicity toq	acet (i leade leneti til	o marriadar .	ob i program galaor	ines for opcome of	nona)
SECTION 3 - All Projects					
Approvals				CALL STREET	
I hereby certify that the above info	ormation is complete and	d accurate an	d all approvals have b	een obtained for the	processing
of this amendment request.*	8000				,
Name (Print or Type)	Signa	ature		Title	Date
Dorothy Long	1. Maller	KOIM	/ Treasurer/Fi	nance Director	11/7/2019
Attachments	TO TOTAL TOTAL	J WV X			
Concurrence from Implementir	a Agency and/or Region	nal Transports) ation Planning Agency		
2) Project Location Map	.ggener, and or region				

MCTC 2020 RTIP Report - Page 33

PPNO 2593 - Nagle St Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	ed 13 Aug 2	019 v8.01			Gene	ral Instructions						
Amendment (Exis	sting Project)	No						Date: 11/8/19				
District	EA		Project	ID	PPNO	MPC	OID					
02			•		2593							
County	Route/Co	orridor	PM Bk	PM Ahd		Nom	inating Ag	ency				
MOD						Modoc County			ion			
				1	N	ЛРО		Elem	ent			
Project Ms	nager/Cont	act	Dh	one		E	mail Addre	cc				
	othy Long	aut		33-2512			@cityofaltur	Wast.				
Project Title	nily Long		030 20	03-2012		giong	weityoraitui	as.us				
								-				
Nagle St	(11 / 11) D		10	C104 1)								
Location (Project From 4th Street to					Ship to Sale							
-												
Component					Implemen	iting Agency			70 71 P/30			
PA&ED	City of	Alturas			mplemen	iling / igonoy						
PS&E		Alturas										
Right of Way	City of	Alturas										
Construction	City of	Alturas										
Legislative Distr	icts								RETAIL TUBE			
Assembly:		1	Sena	ate:	1	Congres	sional:		1			
Project Benefits Reduce distresse												
Purpose and Ne This segment of r grounds, and the complete a segme	oadway nee Masten Ram	sey arena	. This segi	ment of road p	rovides acces	s to the schools						
	Category			700000000000000000000000000000000000000	Outpu	ite		Unit	Total			
Pavement (lane-n			Loca	l road - rehabi		ato		LF	1300			
T a roman (tano n			Loca	rioda Teliabi	indica				1000			
NHS Improveme	ents No			Roadway Cla	ass NA		Revers	ible Lane and	alysis No			
Inc. Sustainable Con	nmunities Stra	legy Goals		Y/N		Reduces Gre	enhouse Ga	s Emissions	Y/N			
Project Mileston	е							Existing	Proposed			
Project Study Rep	ort Approve	d					11/	01/19				
Begin Environmer	ntal (PA&ED) Phase					2.5		07/01/22			
Circulate Draft En		Documen	t	D	ocument Typ	e CE			07/15/22			
Draft Project Rep		AED					200		n/a			
End Environment		&ED Mile	stone)				935		08/15/22			
Begin Design (PS End Design Phas		ist for Ad	vertisemen	t Milestone)			Con		07/01/23 01/10/23			
Begin Right of Wa		LIST IOI MU	verusemen	(willestone)					09/01/23			
End Right of Way		nt of Wav	Certification	Milestone)					12/01/23			
Begin Constructio							20		04/01/23			
End Construction Phase (Construction Contract Acceptance Mile					stone)		37		10/01/23			
Begin Closeout Pl	200							12/01/23				
End Closeout Pha	se (Closenii	(Report)					17.0		02/01/24			

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	Date:	12/19/19					
District	County	Route	EA	Project ID	PPNO		
02	MOD				2593		
Project Title:	Nagle St						

	Existing Total Project Cost (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency	
E&P (PA&ED)									City of Alturas	
PS&E									City of Alturas	
R/W SUP (CT)									City of Alturas	
CON SUP (CT)									City of Alturas	
R/W									City of Alturas	
CON									City of Alturas	
TOTAL										
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes	
E&P (PA&ED)				1				1		
PS&E					52			52		
R/W SUP (CT)										
CON SUP (CT)										
R/W										
CON						480		480		
TOTAL				1	52	480		533		

Fund No. 1:	RIP State C	Cash (ST-C	ASH)						Program Code
			Existing F	unding (\$1,	000s)		_		20.XX.075.600
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission
PS&E									2020 STIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	Funding (\$1	,000s)				Notes
E&P (PA&ED)				1				1	2020 STIP
PS&E					52			52	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						·			
TOTAL				1	52			53	

Fund No. 2:	FUTURE N	IEED - STII	•						Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission
PS&E									FUTURE NEED - 2022 STIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									1
CON									1
TOTAL									1
	•	•	Proposed	Funding (\$1	,000s)	•			Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									1
CON						480		480	
TOTAL						480		480	1

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

	e this page for an				Dat	te: 11/8/19
District	County	Route	EA	Project ID	PPNO	
02	MOD				2593	
	N 1 - All Projects					
Project Ba	ckground					
1						
Programm	ing Change Request	ha				
rogramm	ing onange Request	eu				
Reason fo	r Proposed Change					
If propose	d abanga will dalay o	one or more componer	nto algority	avalain 1) resean 6	no dolay 2) continue	anna valatad
to the dela	u change will delay o	crease will be funded	ins, Gearry	explain i) leason t	ie delay, 2) cost inch	ease relateu
to the dela	y, and sy now cost in	crease will be fullded				
i						
Other Sign	ificant Information	CAN THE RESERVE		National Property of		
SECTION	2 - For SB1 Proje	ects Only				
		lest (Please follow th	e individua	SB1 program quid	lelines for specific cr	riteria)
		,		p 5 5		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
SECTION	3 - All Projects					
Approvals	10 All 110juutu					
I hereby ce	rtify that the above info	ormation is complete an	d accurate a	and all approvals have	e been obtained for th	e processing
	ndment request.*	dion to complete an	_ accarate	an approvate that	5 25011 OMAINOU TOT UT	o processing
	(Print or Type)	Signa	ature	SHANNEL BENEVAL	Title	Date
Dorothy Lo		MANUA	Daina	Treasure	/Finance Director	11/7/2019
,		when a	TWW K			
Attaches	1-		0			

Attachments

1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
2) Project Location Map

PPNO 2592 - West C St. Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Amendment (Ex	isting	Project) N	lo								Date:		12/1	9/19
District		EA	Pr	oject	ID	PPNO	0		MPO	ID	\top			
02						2592	2				$\overline{}$			
County	I R	oute/Corrido	r I PM	Bk	PM Ahd				Nomin	ating Ag	iency			
MOD			-							of Altura	•			
							ME	PO				emer	nt	
			_				Non-	MPO			Local			
Project M	lanad	er/Contact		Pho	one		11011	1111	F-m	ail Addre		10010	turioo	
-	_				33-2512									
	othy	Long	<u> </u>	30 23	03-2512				<u>ulorig@</u>	cityofaltu	ias.us			
Project Title														
West C Street R														
In the City of Alto														
recyled asphalt p modificaiton to e facilities.	oaven	nent, and overl	lay from 4	th to 8	3th St. Othe	er minor wo	rk may	inlcu	de osme cı	ırb, gutte	r, and side	ewalk	upgra	des and
Component						Imple	ementi	ina A	gency					
PA&ED		City of Altura	s						J,					
PS&E		City of Altura	S											
Right of Way		City of Altura	s											
Construction		City of Altura	s											
Legislative Dist	ricts													
Assembly:		1		Sena	te:	1			Congress	ional:			1	
Project Benefits System Preserva														
Plan goal to reha		te existing stre	ets and re	oads.										
Purpose and No		Site a character was	duran dinam		atus at unila	a in the Oit								
Rehabilitate exis			auce distr	essea	street mile:									
		ategory					Output	ts			Ur		_	
Pavement (lane-	miles)		Local	road - reha	abilitated					LI	=		3800
												\dashv		
NHS Improvem	onto	Ma			Roadway	Class				Pover	sible Lane	anal	veic	NI-
		No Stanton Co				Class	_	Door					•	No
Inc. Sustainable Co		lities Strategy Go	oais		Y/N			Red	uces Greer	nhouse G				
Project Milesto		A								1	Existin	ğ	Pr	oposed
Project Study Re Begin Environme										11	1/01/19	-	07/01	/22
Circulate Draft E						Documen	t Tyne		CE	_			09/15	
Draft Project Re		IIIIeiitai Docai	Hent			Documen	Стурс		OL	_		_	n/a	122
End Environmen		nase (PA&ED	Milestone)									10/01	/22
Begin Design (P	S&E)	Phase											07/01	
End Design Pha			r Advertis	ement	(Milestone)							11/15	/23
Begin Right of W	/ay P	hase											08/01	
End Right of Wa	•	, ,										_	10/30	
Begin Constructi													07/01	
End Construction			on Contra	ct Acc	ceptance M	ilestone)				_		_	10/30	
Begin Closeout I End Closeout Ph			ort)							-			12/15 04/01	
	iase (CIUSEUUL RED	UI L)										U4/U	120

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General Instructions

PROJECT PROGRAMMING REQUEST

71P-0001 (Revi	sed 13 Aug 2019 v8.01g)					Date:	11/8/19
District	County	Route	EA	Project ID	PPNO	The second	
02	MOD				2592		
Project Title:	West C Street Rehab						

		Exis	sting Total I	roject Cost	(\$1,000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)	F 12 - 12 M								City of Alturas
PS&E						A TUE			City of Alturas
R/W SUP (CT)									City of Alturas
CON SUP (CT)									City of Alturas
R/W									City of Alturas
CON									City of Alturas
TOTAL					The state of				
		Prop	osed Total	Project Cos	t (\$1,000s)				Notes
E&P (PA&ED)				1	Trivales			1	
PS&E					79			79	
R/W SUP (CT)				THE STATE OF					1
CON SUP (CT)					ELY DIE				1
R/W									
CON						770		770	
TOTAL				1	79	770		850	1

Fund No. 1:	RIP - State	Cash (ST-C	CASH)						Program Code
			Existing F	unding (\$1,0	000s)				20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc Co Transp Commission
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
RW									
CON									Ī
TOTAL									
•			Proposed F	unding (\$1,	000s)				Notes
E&P (PA&ED)				1				1	NEW 2020 STIP
PS&E					79			79	
R/W SUP (CT)									ľ
CON SUP (CT)									1
RW									
CON						299		299	
TOTAL	7			1	79	299		379	

Fund No. 2:	FUTURE S	TIP \$\$ Nee	d						Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									2022 STIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)								189	
PS&E								1372.0	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						471		47	1
TOTAL						471		47	1

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Complet	e this page for an	nendments only			Date:	11/8/19
District	County	Route	EA	Project ID	PPNO	
02	MOD				2592	
	N 1 - All Projects					
Project Ba	ckground					
Programm	ing Change Request	ed				Control of the last
rogramm	ing onange request	.ou				
Reason fo	r Proposed Change					
	, , , , , , , , , , , , , , , , , , , , , , ,					
						1
If propose	d change will delay o	one or more componer	nts, clearly	explain 1) reason the	delay, 2) cost increa	se related
		ncrease will be funded				
Other Sign	ificant Information		- Carlotte Barrier			
Other Oigi	mount mornation					
	l 2 - For SB1 Proj					
Proje	ct Amendment Requ	lest (Please follow th	e individua	SB1 program guide	lines for specific crite	eria)
	l 3 - All Projects					
Approvals	atte that the attended		d = ====+		haan abtala dita di	
of this ama	rtiry that the above info	ormation is complete an	u accurate a	no all approvals have	been obtained for the	processing
Name	ndment request.* e (Print or Type)	Signa	ature		Title	Date
Dorothy Lo		11/ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		City Treasu	rer/Finance Director	11/7/2019
		IN MANU YI	ma/	[5,		

Attachments

Concurrence from Implementing Agency and/or Regional Transportation Planning Agency

2) Project Location Map

Modoc County Road Department Projects

PPNO 2581 - County Road 111 Rehab

PPNO 2438 – County Road 55 Rehab

PPNO 2581 - County Road 111 Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

DTP-0001 (Revised						Date:	09/03/19
Amendment (Existin				BBNG	I MEG ID	200000000	
District	EA	Project I		PPNO	MPO ID	Alt	Proj. ID / prg.
02		02190001		2581			
County	Route/Corridor	PM Bk	PM Ahd		Project Sponsor		
MOD					Modoc C		
		11/		М	PO	Elem	ent
				Non-	-MPO	L	4
Project Man	ager/Contact	Pho	ne		E-mail Ac	ddress	
Zachery	DeGraeve	(530)233	3-6425		zacherydegraeve@	co.modoc.ca.us	
roject Title			1000				
County Road 111 R	ehabilitation						
ocation (Project		ion / Coope of	Mork				
niles.					alifornia. Hot mix ove		
Component				Implement	ing Agency		
A&ED	Modoc County	1		pioinioiti	33)		
S&E	Modoc County						
Right of Way	Modoc County						
Construction	Modoc County						
egislative Distric							
ssembly:	1	Senat	e:	1	Congressional	: [1
	County Road. E				vement is showing sign emoved due to the revi		
	Category			Outputs/Ou		Unit	Total
ocal streets and ro	ads	Local	road lane-mi	ile(s) rehabilitate	ed	Miles	5.9
ADA Improvemen	ls N	Bike	e/Ped Improv	vements N	Re	eversible Lane ar	nalysis N
c. Sustainable Comn				IN	Reduces Greenhous		
	Grategy Go		N				
roject Milestone	rt Approved			Paris Service		Existing	Propos
roject Study Repo legin Environment		9				10/15/2019	
irculate Draft Envi			In	Ocument Type	CE/CE	04/12/2020	
raft Project Repor	CONTROL OF THE STATE OF THE STA				I com a —	05/12/2020	
nd Environmental		Milestone)				08/10/2020	05/15/21
egin Design (PS&		*				08/15/2020	08/15/21
nd Design Phase	(Ready to List for	Advertisement	Milestone)			10/29/2020	11/15/22
legin Right of Way	15000,0000,0000					11/03/2020	02/25/22
ind Right of Way F	1 0	,				11/08/2020	09/01/22
egin Construction						07/16/2021	07/01/23
nd Construction P		n Contract Acc	eptance Mile	estone)		09/14/2021	10/15/23
Begin Closeout Pha		1000				10/14/2021	11/15/23
End Closeout Phas	a /Classout Pana	41				04/12/2022	05/15/23

ADA Notice

End Closeout Phase (Closeout Report)

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04/12/2022

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revis	sed Mar, 1 2018 v7.08)					Date: 09/03/19
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD, ,	, ,		0219000160	2581	
Project Title:	County Road 111 Reha	bilitation				

		Exis	ting Total F	roject Cos	t (\$1,000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency
E&P (PA&ED)	115							115	Modoc County
PS&E		197						197	Modoc County
R/W SUP (CT)									Modoc County
CON SUP (CT)									Modoc County
R/W									Modoc County
CON			2,457					2,457	Modoc County
TOTAL	115	197	2,457					2,769	
		Prop	osed Total	Project Cos	st (\$1,000s)				Notes
E&P (PA&ED)	115							115	
PS&E			105					105	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					3,481			3,481	
TOTAL	115		105		3,481			3,701	

Fund No. 1:	RIP - Nation	nal Hwy Sy	stem (NH)						Program Code
	•		Existing F	unding (\$1,	,000s)				20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	115							115	Modoc County Local Transportation
PS&E		197						197	\$115 PAED voted 08/14/19
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			2,457					2,457	
TOTAL	115	197	2,457					2,769	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	115							115	Add 911 to CON and move
PS&E			44					44	to FY 23-24; reduce PS&E
R/W SUP (CT)									to 105k move to FY 21-22;
CON SUP (CT)									
R/W									
CON					3,481			3,481	
TOTAL	115		44		3,481			3,640	

Fund No. 2:	HIP								Program Code
	•		Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Modoc CTC
PS&E									
R/W SUP (CT)									1
CON SUP (CT)									1
R/W									1
CON									1
TOTAL									1
			Proposed I	unding (\$1	,000s)				Notes
E&P (PA&ED)									Total of HIP is \$60,527
PS&E			61					61	rounded up to nearest
R/W SUP (CT)									\$1,000
CON SUP (CT)									1
R/W									1
CON									
TOTAL			61					61	1

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Complet	e this page for a	mendments only			Dat	te: 09/03/19
District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD			0219000160	2581	
	N 1 - All Projects					
Project Ba	ckground					
Programm	ing Change Reques	ted			MATERIAL SECTION	
1						
Reason fo	r Proposed Change		A Diego acti			
						2-4
l						
				explain 1) reason the	e delay, 2) cost incr	ease related
to the dela	ly, and 3) now cost i	ncrease will be fund	ea			
Other Sign	nificant Information	VIIIVE TO THE RESERVE			in branch that the	
SECTION	N 2 - For SB1 Pro	icate Only				
			Ale e in alicable a	I CD4 management available	lines for enesifie e	uita uia)
Proje	ect Amenament Red	uest (Please follow	tne individua	al SB1 program guide	elines for specific c	riteria)
0505101	10 1115 1 1					
	3 - All Projects					3
Approvals	diffe that the above in	formation is somethin	and aggreets	and all approvals been	hoon obtained for the	o programia
	ntity that the above in	iormation is complete	and accurate	and all approvals have	been obtained for tr	ie processing

Mitch Crosby Attachments Whithe

Signature

Name (Print or Type)

Date

9/3/2019

Title

Road Commissioner, Modoc

Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
 Project Location Map

PPNO 2438 - County Road 55 Rehab

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

General Instructions

JTP-0001 (Revised	Mar, 1 2018 v	(7.08)						Genera	al Instructions
Amendment (Existin	g Project)	Y/N						Date:	09/03/19
District	EA		Project I	D [PPNO	MPO	ID	Alt P	roj. ID / prg.
02			•		2438				T
County	Route/Corrid	or	PM Bk	PM Ahd		Project Spo	nsor/Lea	d Agency	
MOD							doc Count		
		_	-		DA.	PO		Eleme	me
		_				W11288			int
					Non	-MPO		LA	
Project Mana	ager/Contact		Pho	ne		E-m	ail Addres	SS	
Zachery [DeGraeve		(530)233	3-6425		zacherydegrae	eve@co.m	nodoc.ca.us	
roject Title		W. Hard			Mark The				
R 55 Rehabilitation	n								
ocation (Project L		intion (Scope of	Work)					
North of Alturas, from	00 393 10 0	ounty re	0au 247A.	Nenauma	(e 3.030 miles 0	Troadway umzm	g Cold III I	lace Necycle	S MELITOR WILL
Component					Implement	ing Agency			
A&ED	Modoc Cou	inty			***************************************	3 0,			
S&E	Modoc Cou	-							
Right of Way	Modoc Cou								
Construction	Modoc Cou	unty							
	Modoc Cou	unty							
egislative District		unty	Senate	e:	1	Congress	ional:	T	1
egislative District Assembly: Project Benefits Existing roadway ha	1 s structural de	eficiencie						uction in total	
Construction Legislative District Assembly: Project Benefits Existing roadway ha distressed County n Purpose and Need Rehabilitate existing	1 s structural de	eficiencie d miles.	s and maj	or surface d	leterioration. Sy	rstem Preservatio	n and red	W 2005	
egislative District Assembly: Project Benefits Existing roadway ha distressed County n Purpose and Need Rehabilitate existing	s 1 s structural de naintained road	eficiencie d miles.	s and maj	or surface d	leterioration. Sy is inadequate; p	estem Preservation	n and red	of failure.	number of
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egislative District assembly: Project Benefits existing roadway ha istressed County n Purpose and Need	Category ads TAPPROVED A Phase (PA&EI E) Phase Ready to List Phase (Right of Phase (Constructive)	Goals Goals Milesto More Advertion Core	Local r Bike	or surface d tural section road lane-m e/Ped Impro Y/N Milestone) e)	is inadequate; pure of the control o	pavement is show	Reversinhouse Ga 10/ 04/ 05/ 11/ 02/ 07/ 08/ 09/ 11/ 12/	Unit Miles Wiles Wile	Total 3.5 V/N Propose TBD TBD TBD

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

Date: 09/03/19

District	County	Route	EA	Project ID	PPNO	Alt. ID	
02	MOD,,	11			2438		
Project Title:	CR 55 Rehabilitation			***************************************			

Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Implementing Agency		
E&P (PA&ED)		E 3 - 157	75					75	Modoc County		
PS&E				105				105	Modoc County		
R/W SUP (CT)									Modoc County		
CON SUP (CT)									Modoc County		
RW									Modoc County		
CON									Modoc County		
TOTAL			75	105		DV NEW		180			
		Prop	osed Total F	Project Cos	t (\$1,000s)				Notes		
E&P (PA&ED)			75					75			
PS&E				105				105			
RAW SUP (CT)											
CON SUP (CT)					THE STATE OF						
RW					SETTING.	N. D. L. O. E.					
CON						2,825		2,825			
TOTAL			75	105		2,825		3,005			

Fund No. 1:	RIP - Natio	nal Hwy Sy	stem (NH)						Program Code
			Existing Fu	nding (\$1,0	000s)				20.30.600.621
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	handen)	We division	75	all al				75	Modoc County Local Transportation
PS&E				105		le je je		105	
R/W SUP (CT)									
CON SUP (CT)									
RW				701001					
CON									
TOTAL			75	105				180	
			Proposed F	unding (\$1,	000s)				Notes
E&P (PA&ED)			75					75	
PS&E				105				105	
RAW SUP (CT)									
CON SUP (CT)									
RW									
CON									
TOTAL			75	105				180	

Fund No. 2:									Program Code
			Existing F	unding (\$1,	000s)				
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E				With the				No.	
R/W SUP (CT)						A 100 100			
CON SUP (CT)		BURNE				a mining			
R/W						The second			
CON									
TOTAL	MS THE								
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									Addt'l Funding Need
PS&E									FUTURE STIP
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						2,825		2,825	
TOTAL		TO YEAR OF THE PARTY OF THE PAR			DE N	2,825		2,825	

Complete this page for amendments only

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised Mar, 1 2018 v7.08)

District	County	Route	EA	Project ID	PPNO	Alt. ID
02	MOD				2438	
SECTION	1 - All Projects					
Project Back	kground					
Programmin						

				-
Reason	for	Propos	sed C	hange

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information

SECTION 2 - For SB1 Projects Only

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects			
Approvals			
I hereby certify that the above inf	formation is complete and accurate and all app	rovals have been obtained for th	e processing
of this amendment request.*	39.34		
Name (Print or Type)	Signature	Title	Date
Mitch Crosby	Districtly for Mother Crosby	Road Commissioner, Modoc County	9/3/2019

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

Date: 09/03/19

MCTC Resolution 19-04

MODOC COUNTY TRANSPORTATION COMMISSION RESOLUTION No. 19-04

2020 Modoc Regional Transportation Improvement Program (RTIP)

WHEREAS, the MCTC is responsible to program and administer some programs for regional transportation projects consistent with the 2014 Regional Transportation Plan, the Draft 2019 Regional Transportation Plan, and the RTIP will not be impacted by the "Safe Rule,"

WHEREAS the RTIP is programmed by the California Transportation Commission (CTC) and included within the 2020 State Transportation Improvement Program (STIP), and submitted to Federal Highways Administration for inclusion in the Federal Transportation Improvement Program (FTIP) and;

WHEREAS, the MCTC Technical Advisory Committee has carefully considered and recommends a 2020 Modoc Regional Transportation Improvement Program, programming the region's County Share of \$1.991 million and agencies to submit RTIP's by December 15, 2019 and;

WHEREAS, a Project Study Report (or its equivalent) and requisite programming, documents have been or will be prepared for all listed projects (below) to comply with the revised STIP Guidelines (CTC Resolution G-19-35), except for STIP Planning, Programming and Monitoring for which they are not required.

NOW, THEREFORE, BE IT RESOLVED that the Modoc County Transportation Commission hereby adopts its 2020 Modoc RTIP to program the following funds to the projects as follows:

			Pr	-	ing by Fi in \$1,000		r		2020 STIP	Change from 2018		State/Fed		
PPNO	Agency	Project Title	Prior	19-20	20-21	21-22	22-23	23-24	24-25	4	\$s in \$1	1,00	0s	Funds
2583	Alturas	4th St. Ped. Imprvmnts		35- lapse	-149	-799				\$	(948)	\$	(948)	State
		•												
2051	MCTC	PPM - New %			40	40	40	34	39	\$	193	\$	193	State
2538	Alturas	East St. Rehabilitation	10	347	957					\$	957	\$	334	State
2581	County	CR111 Rehabilitation		295		44		3481		\$	3,525	\$	871	FED, STIP,HIP
2584	Alturas	West 8th Street				105	820			\$	925	\$	425	State
2438	County	CR 55 Rehabilitation				75	105			\$	180	\$	-	FED
										\$	530			
2591	Alturas	Court St Phase 1 Rehab				40	490					\$	530	State
2593	Alturas	Nagle St Rehab					1	52		\$	53	\$	53	State
2592	Alturas	West C St					80	603		\$	683	\$	683	State
	•	Totals			848	-495	965	4170	39	\$	6,098	\$	2,141	

BE IT FURTHER RESOLVED, that the Modoc County Transportation Commission authorizes the Executive Director to submit the Modoc 2020 RTIP accompanied with the required programming documents, and to make minor changes as needed as requested by Caltrans and CTC staff.

PASSED AND ADOPTED this 3rd day of December 2019 by the following vote:

AYES:

Commissioners: Dederick, Rhoads, Ray, Wills, Cavasso, and Parker

NOES:

None

ABSENT:

Commissioners: none

John Dederick, Chair

ATTEST:

Debbie Pedersen, Executive Director

Coordination with Caltrans District 2

DEPARTMENT OF TRANSPORTATION

DISTRICT 2
DIVISION OF PLANNING AND LOCAL ASSISTANCE
1657 RIVERSIDE DRIVE, MS 5
REDDING, CA 96001
PHONE (530) 225-2564
FAX (530) 225-2459
TTY 711
www.dot.ca.gov



October 28, 2019

Ms. Debbie Pedersen
Executive Director
Modoc County Transportation Commission
108 South Main St.
Alturas, CA 96101

Dear Ms. Pedersen:

The 2020 State Transportation Improvement Program (STIP) guidelines, Section 17, requests consultation between the California Department of Transportation (Caltrans) and regional agencies in the identification of needs on the State highway system (SHS). As a result of this consultation, a fiscally constrained list of state highway needs was established. Caltrans combined this list with a statewide needs report that was provided to the California Transportation Commission (CTC) by September 15, 2019, ninety days prior to the final Regional Transportation Improvement Program (RTIP) submittal deadline. Attached is the Regional Transportation Planning Agency's (RTPAs) portion of this statewide list.

In preparation for the 2020 STIP cycle, on July 10, 2019, Caltrans met with you in Alturas to discuss State highway needs. Caltrans provided a comprehensive list of needs on the SHS in Modoc County for discussion. The list included currently programmed projects and proposed future projects in the STIP and the State Highway Operations and Protection Program (SHOPP). Caltrans priority is to continue to support State highway projects that are already fully or partially funded in the STIP. As part of our discussions, we also spoke about the funding limitations that exist in the STIP for smaller rural agencies and the transportation needs for the Modoc region.

Caltrans is not experiencing and does not expect to experience any recurring congestion on the SHS in the Modoc region. As discussed at our July 10, 2019 meeting, due to constrained project study report (PSR) resources, Caltrans is required to look ahead two cycles the 2024 STIP for potential future project candidates where a PSR would be needed for programming purposes.

"Provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability"

Ms. Pedersen October 28, 2019 Page 2

Caltrans recognizes 2020 STIP funding is prioritized for reprogramming projects from the 2018 STIP and to new projects to meet the county shares for the period. Caltrans is supportive of the regions priority to restore programming to their projects impacted by previous STIP cycles.

We look forward to continued partnership and cooperation in prioritizing the transportation needs in the Modoc region and seeking creative funding solutions for these important efforts. If you have any questions or would like to discuss further, please feel free to contact Kelly Zolotoff at (530) 225-4671 or me at the number above.

Sincerely,

TOM BALKOW

Deputy District Director Planning and Local Assistance

Enclosure

Detailed Project Programming Summary Table

Modoc County Transportation Commission 2020 RTIP

						Pr	ogramm \$s	ing by F in \$1,000		ır	Progra	ımming	by Comp	oonent		2020 Change from 2018		STID from		State/Fed Funds	Comments
Priority	PPNO	Agency	Project Title	Prior	19-20	20-21	21-22	22-23	23-24	24-25	R/W	CON	E&P	PS&E	CE	\$s in \$1	\$s in \$1,000s				
Unprgrm to PPNO 2583	2583	Alturas	4th St. Ped. Imprvmnts		35- lapse	-149	-799				-80	-799		-69		\$ (948)	\$ (948) \$ (948)		Lapse 35k; UNPAR 948; add to PPNO 2538 2584 and PPNO 2591		
Unp to P.																					
	2051	MCTC	PPM - New %			40	40	40	34	39						\$ 193	\$ 193	State	PPM limitation; \$154 first four years \$39 24-25		
1	2538	Alturas	East St. Rehabilitation	10	347	957						957				\$ 957	\$ 334	State	Add \$334 to CON from PPNO 2583		
2	2581	County	CR111 Rehabilitation		295		44		3481			3481		44		\$ 3,525	\$ 871	STIP,HIP	Reduce PS&E by 92k and move to 21/22; add \$963 to CON move to FY 23/24; add \$61 HIP to PS&E		
3	2584	Alturas	West 8th Street				105	820			5	820	5	95		\$ 925	\$ 425		Add \$395 to CON from PPNO 2583		
4	2438	County	CR 55 Rehabilitation				75	105					75	105		\$ 180	\$ -	FED	Move E&P from 20/21 to 21/22;		
5	2591		Court St Phase 1 Rehab				40	490				490	1	39		\$ 530	\$ 530		New - Add \$219 to CON from PPNO 2583; \$311k 2020 STIP		
6	2593		Nagle St Rehab					1	52				1	52		\$ 53	\$ 53	State	New project		
7	2592	Alturas	West C St					80	603				1	79			\$ 683		New project		
	·	·	Totals			848	-495	965	4170	39	-75	4949	80	175	603	\$ 6,098	\$2,141				